



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 08/jul./2024
11:54 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$2,176,380.00	\$0.00	\$2,176,380.00	\$858,652.88	\$1,317,727.12	\$858,652.88	\$0.00	\$1,317,727.12	\$858,652.88	\$858,652.88	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,907,380.00	\$0.00	\$1,907,380.00	\$831,341.43	\$1,076,038.57	\$831,341.43	\$0.00	\$1,076,038.57	\$831,341.43	\$831,341.43	\$0.00
1130 Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$831,341.43	\$1,076,038.57	\$831,341.43	\$0.00	\$1,076,038.57	\$831,341.43	\$831,341.43	\$0.00
1131 Sueldos base al personal permanente	\$1,907,380.00	\$0.00	\$1,907,380.00	\$831,341.43	\$1,076,038.57	\$831,341.43	\$0.00	\$1,076,038.57	\$831,341.43	\$831,341.43	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$269,000.00	\$0.00	\$269,000.00	\$27,311.45	\$241,688.55	\$27,311.45	\$0.00	\$241,688.55	\$27,311.45	\$27,311.45	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$8,113.44	\$260,886.56	\$21,198.01	\$239,688.55	\$21,198.01	\$0.00	\$239,688.55	\$21,198.01	\$21,198.01	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$269,000.00	-\$8,113.44	\$260,886.56	\$21,198.01	\$239,688.55	\$21,198.01	\$0.00	\$239,688.55	\$21,198.01	\$21,198.01	\$0.00
1340 Compensaciones	\$0.00	\$8,113.44	\$8,113.44	\$6,113.44	\$2,000.00	\$6,113.44	\$0.00	\$2,000.00	\$6,113.44	\$6,113.44	\$0.00
1341 Compensaciones	\$0.00	\$8,113.44	\$8,113.44	\$6,113.44	\$2,000.00	\$6,113.44	\$0.00	\$2,000.00	\$6,113.44	\$6,113.44	\$0.00
2000 MATERIALES Y SUMINISTROS	\$166,500.00	-\$225.00	\$166,275.00	\$94,879.50	\$71,395.50	\$94,879.50	\$0.00	\$71,395.50	\$94,879.50	\$94,879.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,000.00	\$0.00	\$42,000.00	\$25,455.11	\$16,544.89	\$25,455.11	\$0.00	\$16,544.89	\$25,455.11	\$25,455.11	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$2,500.00	\$22,500.00	\$15,908.31	\$6,591.69	\$15,908.31	\$0.00	\$6,591.69	\$15,908.31	\$15,908.31	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$2,500.00	\$22,500.00	\$15,908.31	\$6,591.69	\$15,908.31	\$0.00	\$6,591.69	\$15,908.31	\$15,908.31	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,500.00	\$2,500.00	\$1,392.00	\$1,108.00	\$1,392.00	\$0.00	\$1,108.00	\$1,392.00	\$1,392.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,500.00	\$2,500.00	\$1,392.00	\$1,108.00	\$1,392.00	\$0.00	\$1,108.00	\$1,392.00	\$1,392.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$8,154.80	\$6,845.20	\$8,154.80	\$0.00	\$6,845.20	\$8,154.80	\$8,154.80	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$8,154.80	\$6,845.20	\$8,154.80	\$0.00	\$6,845.20	\$8,154.80	\$8,154.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,435.40	\$1,435.40	\$1,310.87	\$124.53	\$1,310.87	\$0.00	\$124.53	\$1,310.87	\$1,310.87	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,435.40	\$1,435.40	\$1,310.87	\$124.53	\$1,310.87	\$0.00	\$124.53	\$1,310.87	\$1,310.87	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,435.40	\$1,435.40	\$1,310.87	\$124.53	\$1,310.87	\$0.00	\$124.53	\$1,310.87	\$1,310.87	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$10,000.00	\$980.00	\$10,980.00	\$9,320.00	\$1,660.00	\$9,320.00	\$0.00	\$1,660.00	\$9,320.00	\$9,320.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$3,000.00	\$2,980.00	\$5,980.00	\$5,980.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$5,980.00	\$5,980.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2541	Materiales, accesorios y suministros médicos	\$3,000.00	\$2,980.00	\$5,980.00	\$5,980.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$5,980.00	\$5,980.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,340.00	\$3,340.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,340.00	\$3,340.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00
2590	Otros productos químicos	\$2,000.00	-\$340.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$2,000.00	-\$340.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$105,000.00	-\$2,640.40	\$102,359.60	\$57,807.52	\$44,552.08	\$57,807.52	\$0.00	\$44,552.08	\$57,807.52	\$57,807.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$105,000.00	-\$2,640.40	\$102,359.60	\$57,807.52	\$44,552.08	\$57,807.52	\$0.00	\$44,552.08	\$57,807.52	\$57,807.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$105,000.00	-\$2,640.40	\$102,359.60	\$57,807.52	\$44,552.08	\$57,807.52	\$0.00	\$44,552.08	\$57,807.52	\$57,807.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,500.00	-\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,500.00	-\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,500.00	-\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$986.00	\$1,014.00	\$986.00	\$0.00	\$1,014.00	\$986.00	\$986.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,000.00	\$2,000.00	\$986.00	\$1,014.00	\$986.00	\$0.00	\$1,014.00	\$986.00	\$986.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,000.00	\$2,000.00	\$986.00	\$1,014.00	\$986.00	\$0.00	\$1,014.00	\$986.00	\$986.00	\$0.00
3000	SERVICIOS GENERALES	\$80,500.00	\$0.00	\$80,500.00	\$55,015.64	\$25,484.36	\$55,015.64	\$0.00	\$25,484.36	\$55,015.64	\$55,015.64	\$0.00
3100	SERVICIOS BÁSICOS	\$35,500.00	-\$3,984.80	\$31,515.20	\$17,877.00	\$13,638.20	\$17,877.00	\$0.00	\$13,638.20	\$17,877.00	\$17,877.00	\$0.00
3110	Energía eléctrica	\$8,000.00	\$0.00	\$8,000.00	\$3,951.00	\$4,049.00	\$3,951.00	\$0.00	\$4,049.00	\$3,951.00	\$3,951.00	\$0.00
3111	Energía eléctrica	\$8,000.00	\$0.00	\$8,000.00	\$3,951.00	\$4,049.00	\$3,951.00	\$0.00	\$4,049.00	\$3,951.00	\$3,951.00	\$0.00
3140	Telefonía tradicional	\$2,500.00	\$0.00	\$2,500.00	\$349.00	\$2,151.00	\$349.00	\$0.00	\$2,151.00	\$349.00	\$349.00	\$0.00
3141	Telefonía tradicional	\$2,500.00	\$0.00	\$2,500.00	\$349.00	\$2,151.00	\$349.00	\$0.00	\$2,151.00	\$349.00	\$349.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$3,984.80	\$21,015.20	\$13,577.00	\$7,438.20	\$13,577.00	\$0.00	\$7,438.20	\$13,577.00	\$13,577.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	-\$3,984.80	\$21,015.20	\$13,577.00	\$7,438.20	\$13,577.00	\$0.00	\$7,438.20	\$13,577.00	\$13,577.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,984.80	\$15,984.80	\$15,984.80	\$0.00	\$15,984.80	\$0.00	\$0.00	\$15,984.80	\$15,984.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,984.80	\$15,984.80	\$15,984.80	\$0.00	\$15,984.80	\$0.00	\$0.00	\$15,984.80	\$15,984.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,984.80	\$15,984.80	\$15,984.80	\$0.00	\$15,984.80	\$0.00	\$0.00	\$15,984.80	\$15,984.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$3,293.18	\$3,706.82	\$3,293.18	\$0.00	\$3,706.82	\$3,293.18	\$3,293.18	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Objeto del Gasto	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	\$3,706.82	\$3,293.18	\$7,000.00	\$0.00	\$7,000.00	Servicios financieros y bancarios	\$0.00	\$3,706.82	\$3,293.18	\$3,293.18	\$0.00
3411	\$3,706.82	\$3,293.18	\$7,000.00	\$0.00	\$7,000.00	Servicios financieros y bancarios	\$0.00	\$3,706.82	\$3,293.18	\$3,293.18	\$0.00
3500	\$5,451.14	\$8,400.86	\$13,852.00	-\$6,148.00	\$20,000.00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,451.14	\$8,400.86	\$8,400.86	\$0.00
3510	\$3,686.66	\$313.34	\$4,000.00	\$0.00	\$4,000.00	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,686.66	\$313.34	\$313.34	\$0.00
3511	\$3,686.66	\$313.34	\$4,000.00	\$0.00	\$4,000.00	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,686.66	\$313.34	\$313.34	\$0.00
3550	\$0.00	\$8,087.52	\$8,087.52	\$87.52	\$8,000.00	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$8,087.52	\$8,087.52	\$0.00
3551	\$0.00	\$8,087.52	\$8,087.52	\$87.52	\$8,000.00	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$8,087.52	\$8,087.52	\$0.00
3590	\$1,764.48	\$0.00	\$1,764.48	-\$6,235.52	\$8,000.00	Servicios de jardinería y fumigación	\$0.00	\$1,764.48	\$0.00	\$0.00	\$0.00
3591	\$1,764.48	\$0.00	\$1,764.48	-\$6,235.52	\$8,000.00	Servicios de jardinería y fumigación	\$0.00	\$1,764.48	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$0.00	\$6,148.00	\$6,148.00	\$0.00
3610	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$6,148.00	\$6,148.00	\$0.00
3611	\$0.00	\$6,148.00	\$6,148.00	\$6,148.00	\$0.00	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$6,148.00	\$6,148.00	\$0.00
3700	\$1,753.00	\$1,247.00	\$3,000.00	\$0.00	\$3,000.00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,753.00	\$1,247.00	\$1,247.00	\$0.00
3750	\$1,753.00	\$1,247.00	\$3,000.00	\$0.00	\$3,000.00	Viáticos en el país	\$0.00	\$1,753.00	\$1,247.00	\$1,247.00	\$0.00
3751	\$1,753.00	\$1,247.00	\$3,000.00	\$0.00	\$3,000.00	Viáticos en el país	\$0.00	\$1,753.00	\$1,247.00	\$1,247.00	\$0.00
3800	\$935.20	\$2,064.80	\$3,000.00	\$0.00	\$3,000.00	SERVICIOS OFICIALES	\$0.00	\$935.20	\$2,064.80	\$2,064.80	\$0.00
3820	\$935.20	\$0.00	\$935.20	-\$2,064.80	\$3,000.00	Gastos de orden social y cultural	\$0.00	\$935.20	\$0.00	\$0.00	\$0.00
3821	\$935.20	\$0.00	\$935.20	-\$2,064.80	\$3,000.00	Gastos de orden social y cultural	\$0.00	\$935.20	\$0.00	\$0.00	\$0.00
3840	\$0.00	\$2,064.80	\$2,064.80	\$2,064.80	\$0.00	Exposiciones	\$0.00	\$0.00	\$2,064.80	\$2,064.80	\$0.00
3841	\$0.00	\$2,064.80	\$2,064.80	\$2,064.80	\$0.00	Exposiciones	\$0.00	\$0.00	\$2,064.80	\$2,064.80	\$0.00
5000	\$87,452.00	\$23,548.00	\$111,000.00	\$0.00	\$111,000.00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$87,452.00	\$23,548.00	\$23,548.00	\$0.00
5100	\$11,152.00	\$14,848.00	\$26,000.00	\$0.00	\$26,000.00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,152.00	\$14,848.00	\$14,848.00	\$0.00
5110	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	Muebles de oficina y estantería	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5111	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	Muebles de oficina y estantería	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5150	\$5,152.00	\$14,848.00	\$20,000.00	\$0.00	\$20,000.00	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,152.00	\$14,848.00	\$14,848.00	\$0.00
5151	\$5,152.00	\$14,848.00	\$20,000.00	\$0.00	\$20,000.00	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,152.00	\$14,848.00	\$14,848.00	\$0.00
5200	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
5230	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	Cámaras fotográficas y de video	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
5231	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	Cámaras fotográficas y de video	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
5300	\$76,300.00	\$0.00	\$76,300.00	-\$3,700.00	\$80,000.00	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$76,300.00	\$0.00	\$0.00	\$0.00
5320	\$76,300.00	\$0.00	\$76,300.00	-\$3,700.00	\$80,000.00	Instrumental médico y de laboratorio	\$0.00	\$76,300.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 08/jul./2024
11:54 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5321	Instrumental médico y de laboratorio	\$80,000.00	-\$3,700.00	\$76,300.00	\$0.00	\$76,300.00	\$0.00	\$0.00	\$76,300.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$2,534,380.00	-\$225.00	\$2,534,155.00	\$1,032,096.02	\$1,502,058.98	\$1,032,096.02	\$0.00	\$1,502,058.98	\$1,032,096.02	\$1,032,096.02	\$0.00
S1001 AYUDAS EN LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS EN LA SALUD		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1010 ASISTENCIA CON TRASLADOS, GASOLINA Y PEAJES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,000.00	\$5,000.00	\$4,094.75	\$905.25	\$4,094.75	\$0.00	\$905.25	\$4,094.75	\$4,094.75	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$4,094.75	\$905.25	\$4,094.75	\$0.00	\$905.25	\$4,094.75	\$4,094.75	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$4,094.75	\$905.25	\$4,094.75	\$0.00	\$905.25	\$4,094.75	\$4,094.75	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$4,094.75	\$905.25	\$4,094.75	\$0.00	\$905.25	\$4,094.75	\$4,094.75	\$0.00
ASISTENCIA CON TRASLADOS, GASC		\$0.00	\$5,000.00	\$5,000.00	\$4,094.75	\$905.25	\$4,094.75	\$0.00	\$905.25	\$4,094.75	\$4,094.75	\$0.00
S1011 APOYOS GRUPOS VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$45,225.00	\$45,225.00	\$45,223.92	\$1.08	\$45,223.92	\$0.00	\$1.08	\$45,223.92	\$45,223.92	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,225.00	\$45,225.00	\$45,223.92	\$1.08	\$45,223.92	\$0.00	\$1.08	\$45,223.92	\$45,223.92	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$45,225.00	\$45,225.00	\$45,223.92	\$1.08	\$45,223.92	\$0.00	\$1.08	\$45,223.92	\$45,223.92	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$45,225.00	\$45,225.00	\$45,223.92	\$1.08	\$45,223.92	\$0.00	\$1.08	\$45,223.92	\$45,223.92	\$0.00
APOYOS GRUPOS VULNERABLES		\$0.00	\$45,225.00	\$45,225.00	\$45,223.92	\$1.08	\$45,223.92	\$0.00	\$1.08	\$45,223.92	\$45,223.92	\$0.00
Total Final		\$2,584,380.00	\$0.00	\$2,584,380.00	\$1,081,414.69	\$1,502,965.31	\$1,081,414.69	\$0.00	\$1,502,965.31	\$1,081,414.69	\$1,081,414.69	\$0.00