



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1001 TESORERIA MUNICIPAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,065,777.36</b>	<b>-\$509,099.00</b>	<b>\$2,556,678.36</b>	<b>\$345,821.36</b>	<b>\$1,879,827.00</b>	<b>\$345,821.36</b>	<b>\$0.00</b>	<b>\$2,210,857.00</b>	<b>\$345,821.36</b>	<b>\$345,821.36</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,907,885.98</b>	<b>-\$270,830.00</b>	<b>\$1,637,055.98</b>	<b>\$286,134.80</b>	<b>\$1,071,513.18</b>	<b>\$286,134.80</b>	<b>\$0.00</b>	<b>\$1,350,921.18</b>	<b>\$286,134.80</b>	<b>\$286,134.80</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,907,885.98	-\$270,830.00	\$1,637,055.98	\$286,134.80	\$1,071,513.18	\$286,134.80	\$0.00	\$1,350,921.18	\$286,134.80	\$286,134.80	\$0.00
1131 Sueldos base al personal permanente	\$1,907,885.98	-\$270,830.00	\$1,637,055.98	\$286,134.80	\$1,071,513.18	\$286,134.80	\$0.00	\$1,350,921.18	\$286,134.80	\$286,134.80	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$228,000.00</b>	<b>-\$7,000.00</b>	<b>\$221,000.00</b>	<b>\$39,222.00</b>	<b>\$142,556.00</b>	<b>\$39,222.00</b>	<b>\$0.00</b>	<b>\$181,778.00</b>	<b>\$39,222.00</b>	<b>\$39,222.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$185,000.00	\$0.00	\$185,000.00	\$39,222.00	\$106,556.00	\$39,222.00	\$0.00	\$145,778.00	\$39,222.00	\$39,222.00	\$0.00
1211 Honorarios asimilables a salarios	\$185,000.00	\$0.00	\$185,000.00	\$39,222.00	\$106,556.00	\$39,222.00	\$0.00	\$145,778.00	\$39,222.00	\$39,222.00	\$0.00
1220 Sueldos base al personal eventual	\$43,000.00	-\$7,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$43,000.00	-\$7,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$929,891.38</b>	<b>-\$231,269.00</b>	<b>\$698,622.38</b>	<b>\$20,464.56</b>	<b>\$665,757.82</b>	<b>\$20,464.56</b>	<b>\$0.00</b>	<b>\$678,157.82</b>	<b>\$20,464.56</b>	<b>\$20,464.56</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$797,141.38	-\$127,269.00	\$669,872.38	\$12,564.56	\$657,307.82	\$12,564.56	\$0.00	\$657,307.82	\$12,564.56	\$12,564.56	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$255,300.54	-\$123,000.00	\$132,300.54	\$12,564.56	\$119,735.98	\$12,564.56	\$0.00	\$119,735.98	\$12,564.56	\$12,564.56	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$541,840.84	-\$4,269.00	\$537,571.84	\$0.00	\$537,571.84	\$0.00	\$0.00	\$537,571.84	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$132,750.00	-\$104,000.00	\$28,750.00	\$7,900.00	\$8,450.00	\$7,900.00	\$0.00	\$20,850.00	\$7,900.00	\$7,900.00	\$0.00
1341 Compensaciones	\$132,750.00	-\$104,000.00	\$28,750.00	\$7,900.00	\$8,450.00	\$7,900.00	\$0.00	\$20,850.00	\$7,900.00	\$7,900.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,361,673.35</b>	<b>-\$2,156,795.66</b>	<b>\$2,204,877.69</b>	<b>\$18,567.71</b>	<b>\$2,165,532.86</b>	<b>\$18,567.71</b>	<b>\$0.00</b>	<b>\$2,186,309.98</b>	<b>\$18,567.71</b>	<b>\$18,567.71</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$507,195.16</b>	<b>-\$174,449.00</b>	<b>\$332,746.16</b>	<b>\$1,518.18</b>	<b>\$325,255.43</b>	<b>\$1,518.18</b>	<b>\$0.00</b>	<b>\$331,227.98</b>	<b>\$1,518.18</b>	<b>\$1,518.18</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$136,439.00	-\$56,000.00	\$80,439.00	\$257.38	\$79,081.07	\$257.38	\$0.00	\$80,181.62	\$257.38	\$257.38	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$136,439.00	-\$56,000.00	\$80,439.00	\$257.38	\$79,081.07	\$257.38	\$0.00	\$80,181.62	\$257.38	\$257.38	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$18,605.00	-\$3,000.00	\$15,605.00	\$588.00	\$10,145.00	\$588.00	\$0.00	\$15,017.00	\$588.00	\$588.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$18,605.00	-\$3,000.00	\$15,605.00	\$588.00	\$10,145.00	\$588.00	\$0.00	\$15,017.00	\$588.00	\$588.00	\$0.00
2130 Material estadístico y geográfico	\$65,000.00	-\$29,248.00	\$35,752.00	\$0.00	\$35,752.00	\$0.00	\$0.00	\$35,752.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$65,000.00	-\$29,248.00	\$35,752.00	\$0.00	\$35,752.00	\$0.00	\$0.00	\$35,752.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$87,250.00	-\$22,000.00	\$65,250.00	\$672.80	\$64,577.20	\$672.80	\$0.00	\$64,577.20	\$672.80	\$672.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$87,250.00	-\$22,000.00	\$65,250.00	\$672.80	\$64,577.20	\$672.80	\$0.00	\$64,577.20	\$672.80	\$672.80	\$0.00
2150 Material impreso e información digital	\$44,062.00	-\$39,000.00	\$5,062.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$44,062.00	-\$39,000.00	\$5,062.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$71,839.16	-\$25,201.00	\$46,638.16	\$0.00	\$46,638.16	\$0.00	\$0.00	\$46,638.16	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$71,839.16	-\$25,201.00	\$46,638.16	\$0.00	\$46,638.16	\$0.00	\$0.00	\$46,638.16	\$0.00	\$0.00	\$0.00



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01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$113,852.63</b>	<b>-\$45,216.16</b>	<b>\$68,636.47</b>	<b>\$208.80</b>	<b>\$66,502.07</b>	<b>\$208.80</b>	<b>\$0.00</b>	<b>\$68,427.67</b>	<b>\$208.80</b>	<b>\$208.80</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$94,155.00	-\$42,500.00	\$51,655.00	\$208.80	\$49,520.60	\$208.80	\$0.00	\$51,446.20	\$208.80	\$208.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$94,155.00	-\$42,500.00	\$51,655.00	\$208.80	\$49,520.60	\$208.80	\$0.00	\$51,446.20	\$208.80	\$208.80	\$0.00
2220	Productos alimenticios para animales	\$3,099.63	-\$1,708.16	\$1,391.47	\$0.00	\$1,391.47	\$0.00	\$0.00	\$1,391.47	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$3,099.63	-\$1,708.16	\$1,391.47	\$0.00	\$1,391.47	\$0.00	\$0.00	\$1,391.47	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$16,598.00	-\$1,008.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$16,598.00	-\$1,008.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,236,584.56</b>	<b>-\$896,747.50</b>	<b>\$339,837.06</b>	<b>\$0.00</b>	<b>\$339,837.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$339,837.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$45,698.00	\$0.00	\$45,698.00	\$0.00	\$45,698.00	\$0.00	\$0.00	\$45,698.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$45,698.00	\$0.00	\$45,698.00	\$0.00	\$45,698.00	\$0.00	\$0.00	\$45,698.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$847,786.56	-\$613,128.94	\$234,657.62	\$0.00	\$234,657.62	\$0.00	\$0.00	\$234,657.62	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$847,786.56	-\$613,128.94	\$234,657.62	\$0.00	\$234,657.62	\$0.00	\$0.00	\$234,657.62	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$95,000.00	-\$85,518.56	\$9,481.44	\$0.00	\$9,481.44	\$0.00	\$0.00	\$9,481.44	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$95,000.00	-\$85,518.56	\$9,481.44	\$0.00	\$9,481.44	\$0.00	\$0.00	\$9,481.44	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$198,100.00	-\$198,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$198,100.00	-\$198,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$830,129.00</b>	<b>-\$553,500.00</b>	<b>\$276,629.00</b>	<b>\$0.00</b>	<b>\$276,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$38,749.00	-\$18,000.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$38,749.00	-\$18,000.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	-\$500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
2540	Materiales, accesorios y suministros médicos	\$28,880.00	\$0.00	\$28,880.00	\$0.00	\$28,880.00	\$0.00	\$0.00	\$28,880.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$28,880.00	\$0.00	\$28,880.00	\$0.00	\$28,880.00	\$0.00	\$0.00	\$28,880.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$622,500.00	-\$500,000.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$622,500.00	-\$500,000.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$891,337.00</b>	<b>-\$259,843.00</b>	<b>\$631,494.00</b>	<b>\$14,090.73</b>	<b>\$608,630.30</b>	<b>\$14,090.73</b>	<b>\$0.00</b>	<b>\$617,403.27</b>	<b>\$14,090.73</b>	<b>\$14,090.73</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$891,337.00	-\$259,843.00	\$631,494.00	\$14,090.73	\$608,630.30	\$14,090.73	\$0.00	\$617,403.27	\$14,090.73	\$14,090.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$891,337.00	-\$259,843.00	\$631,494.00	\$14,090.73	\$608,630.30	\$14,090.73	\$0.00	\$617,403.27	\$14,090.73	\$14,090.73	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$114,986.00</b>	<b>-\$10,000.00</b>	<b>\$104,986.00</b>	<b>\$0.00</b>	<b>\$104,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$27,386.00	-\$5,000.00	\$22,386.00	\$0.00	\$22,386.00	\$0.00	\$0.00	\$22,386.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$27,386.00	-\$5,000.00	\$22,386.00	\$0.00	\$22,386.00	\$0.00	\$0.00	\$22,386.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$38,100.00	-\$5,000.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$38,100.00	-\$5,000.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$100,000.00</b>	<b>-\$3,840.00</b>	<b>\$96,160.00</b>	<b>\$0.00</b>	<b>\$96,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2810	Sustancias y materiales explosivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$45,000.00	-\$3,840.00	\$41,160.00	\$0.00	\$41,160.00	\$0.00	\$0.00	\$41,160.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$45,000.00	-\$3,840.00	\$41,160.00	\$0.00	\$41,160.00	\$0.00	\$0.00	\$41,160.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$567,589.00</b>	<b>-\$213,200.00</b>	<b>\$354,389.00</b>	<b>\$2,750.00</b>	<b>\$347,533.00</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$351,639.00</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$78,099.00	-\$21,200.00	\$56,899.00	\$0.00	\$56,899.00	\$0.00	\$0.00	\$56,899.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$78,099.00	-\$21,200.00	\$56,899.00	\$0.00	\$56,899.00	\$0.00	\$0.00	\$56,899.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$73,500.00	-\$15,000.00	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2921	Refacciones y accesorios menores de edificios	\$73,500.00	-\$15,000.00	\$58,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$38,100.00	-\$5,000.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$38,100.00	-\$5,000.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$33,100.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$89,340.00	-\$47,000.00	\$42,340.00	\$0.00	\$42,024.00	\$0.00	\$0.00	\$42,340.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$89,340.00	-\$47,000.00	\$42,340.00	\$0.00	\$42,024.00	\$0.00	\$0.00	\$42,340.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$178,550.00	-\$120,000.00	\$58,550.00	\$2,750.00	\$52,010.00	\$2,750.00	\$0.00	\$55,800.00	\$2,750.00	\$2,750.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$178,550.00	-\$120,000.00	\$58,550.00	\$2,750.00	\$52,010.00	\$2,750.00	\$0.00	\$55,800.00	\$2,750.00	\$2,750.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,349,504.76</b>	<b>-\$778,691.00</b>	<b>\$2,570,813.76</b>	<b>\$190,795.09</b>	<b>\$2,187,860.08</b>	<b>\$190,795.09</b>	<b>\$0.00</b>	<b>\$2,380,018.67</b>	<b>\$190,795.09</b>	<b>\$190,795.09</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$827,248.00</b>	<b>-\$370,000.00</b>	<b>\$457,248.00</b>	<b>\$0.00</b>	<b>\$457,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$631,213.00	-\$350,000.00	\$281,213.00	\$0.00	\$281,213.00	\$0.00	\$0.00	\$281,213.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$631,213.00	-\$350,000.00	\$281,213.00	\$0.00	\$281,213.00	\$0.00	\$0.00	\$281,213.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$57,435.00	\$0.00	\$57,435.00	\$0.00	\$57,435.00	\$0.00	\$0.00	\$57,435.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$57,435.00	\$0.00	\$57,435.00	\$0.00	\$57,435.00	\$0.00	\$0.00	\$57,435.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$589,996.00</b>	<b>-\$415,320.00</b>	<b>\$174,676.00</b>	<b>\$3,963.51</b>	<b>\$167,731.94</b>	<b>\$3,963.51</b>	<b>\$0.00</b>	<b>\$170,712.49</b>	<b>\$3,963.51</b>	<b>\$3,963.51</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$19,200.00	-\$2,320.00	\$16,880.00	\$0.00	\$16,880.00	\$0.00	\$0.00	\$16,880.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$19,200.00	-\$2,320.00	\$16,880.00	\$0.00	\$16,880.00	\$0.00	\$0.00	\$16,880.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$69,781.00	\$0.00	\$69,781.00	\$3,963.51	\$62,836.94	\$3,963.51	\$0.00	\$65,817.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$69,781.00	\$0.00	\$69,781.00	\$3,963.51	\$62,836.94	\$3,963.51	\$0.00	\$65,817.49	\$3,963.51	\$3,963.51	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labc	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$181,694.00	-\$152,000.00	\$29,694.00	\$0.00	\$29,694.00	\$0.00	\$0.00	\$29,694.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$181,694.00	-\$152,000.00	\$29,694.00	\$0.00	\$29,694.00	\$0.00	\$0.00	\$29,694.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$238,750.00	-\$186,000.00	\$52,750.00	\$0.00	\$52,750.00	\$0.00	\$0.00	\$52,750.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$238,750.00	-\$186,000.00	\$52,750.00	\$0.00	\$52,750.00	\$0.00	\$0.00	\$52,750.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$55,571.00	-\$50,000.00	\$5,571.00	\$0.00	\$5,571.00	\$0.00	\$0.00	\$5,571.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$55,571.00	-\$50,000.00	\$5,571.00	\$0.00	\$5,571.00	\$0.00	\$0.00	\$5,571.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$535,500.00</b>	<b>-\$178,371.00</b>	<b>\$357,129.00</b>	<b>\$40,416.69</b>	<b>\$276,295.59</b>	<b>\$40,416.69</b>	<b>\$0.00</b>	<b>\$316,712.31</b>	<b>\$40,416.69</b>	<b>\$40,416.69</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$331,000.00	-\$71,000.00	\$260,000.00	\$40,416.69	\$179,166.59	\$40,416.69	\$0.00	\$219,583.31	\$40,416.69	\$40,416.69	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$331,000.00	-\$71,000.00	\$260,000.00	\$40,416.69	\$179,166.59	\$40,416.69	\$0.00	\$219,583.31	\$40,416.69	\$40,416.69	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$45,500.00	-\$39,371.00	\$6,129.00	\$0.00	\$6,129.00	\$0.00	\$0.00	\$6,129.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$45,500.00	-\$39,371.00	\$6,129.00	\$0.00	\$6,129.00	\$0.00	\$0.00	\$6,129.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$437,612.00</b>	<b>-\$170,700.00</b>	<b>\$266,912.00</b>	<b>\$1,936.04</b>	<b>\$264,516.47</b>	<b>\$1,936.04</b>	<b>\$0.00</b>	<b>\$264,975.96</b>	<b>\$1,936.04</b>	<b>\$1,936.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$98,900.00	\$1,800.00	\$100,700.00	\$1,936.04	\$98,304.47	\$1,936.04	\$0.00	\$98,763.96	\$1,936.04	\$1,936.04	\$0.00
3411	Servicios financieros y bancarios	\$98,900.00	\$1,800.00	\$100,700.00	\$1,936.04	\$98,304.47	\$1,936.04	\$0.00	\$98,763.96	\$1,936.04	\$1,936.04	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3450	Seguro de bienes patrimoniales	\$36,267.00	-\$7,500.00	\$28,767.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$36,267.00	-\$7,500.00	\$28,767.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$37,445.00	-\$15,000.00	\$22,445.00	\$0.00	\$22,445.00	\$0.00	\$0.00	\$22,445.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$37,445.00	-\$15,000.00	\$22,445.00	\$0.00	\$22,445.00	\$0.00	\$0.00	\$22,445.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$262,355.00</b>	<b>-\$40,800.00</b>	<b>\$221,555.00</b>	<b>\$0.00</b>	<b>\$221,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$221,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$114,790.00	-\$40,000.00	\$74,790.00	\$0.00	\$74,790.00	\$0.00	\$0.00	\$74,790.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$114,790.00	-\$40,000.00	\$74,790.00	\$0.00	\$74,790.00	\$0.00	\$0.00	\$74,790.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$47,730.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$36,835.00	-\$1,000.00	\$35,835.00	\$0.00	\$35,835.00	\$0.00	\$0.00	\$35,835.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$36,835.00	-\$1,000.00	\$35,835.00	\$0.00	\$35,835.00	\$0.00	\$0.00	\$35,835.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$92,286.00</b>	<b>-\$50,000.00</b>	<b>\$42,286.00</b>	<b>\$0.00</b>	<b>\$42,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$38,286.00	\$0.00	\$38,286.00	\$0.00	\$38,286.00	\$0.00	\$0.00	\$38,286.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$38,286.00	\$0.00	\$38,286.00	\$0.00	\$38,286.00	\$0.00	\$0.00	\$38,286.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$103,217.76</b>	<b>-\$50,000.00</b>	<b>\$53,217.76</b>	<b>\$683.00</b>	<b>\$50,787.96</b>	<b>\$683.00</b>	<b>\$0.00</b>	<b>\$52,534.76</b>	<b>\$683.00</b>	<b>\$683.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$40,679.00	\$0.00	\$40,679.00	\$683.00	\$38,249.20	\$683.00	\$0.00	\$39,996.00	\$683.00	\$683.00	\$0.00
3751	Viáticos en el país	\$40,679.00	\$0.00	\$40,679.00	\$683.00	\$38,249.20	\$683.00	\$0.00	\$39,996.00	\$683.00	\$683.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,538.76	\$0.00	\$12,538.76	\$0.00	\$12,538.76	\$0.00	\$0.00	\$12,538.76	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,538.76	\$0.00	\$12,538.76	\$0.00	\$12,538.76	\$0.00	\$0.00	\$12,538.76	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$501,290.00</b>	<b>\$496,500.00</b>	<b>\$997,790.00</b>	<b>\$143,795.85</b>	<b>\$707,439.12</b>	<b>\$143,795.85</b>	<b>\$0.00</b>	<b>\$853,994.15</b>	<b>\$143,795.85</b>	<b>\$143,795.85</b>	<b>\$0.00</b>
3910	Servicios funerales y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$348,830.00	\$495,000.00	\$843,830.00	\$143,071.85	\$554,203.12	\$143,071.85	\$0.00	\$700,758.15	\$143,071.85	\$143,071.85	\$0.00
3921	Impuestos y derechos	\$18,400.00	-\$5,000.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$283,000.00	\$500,000.00	\$783,000.00	\$143,071.85	\$493,373.12	\$143,071.85	\$0.00	\$639,928.15	\$143,071.85	\$143,071.85	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$47,430.00	\$0.00	\$47,430.00	\$0.00	\$47,430.00	\$0.00	\$0.00	\$47,430.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$85,000.00	\$1,500.00	\$86,500.00	\$724.00	\$85,776.00	\$724.00	\$0.00	\$85,776.00	\$724.00	\$724.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$85,000.00	\$1,500.00	\$86,500.00	\$724.00	\$85,776.00	\$724.00	\$0.00	\$85,776.00	\$724.00	\$724.00	\$0.00
3960	Otros gastos por responsabilidades	\$17,460.00	\$0.00	\$17,460.00	\$0.00	\$17,460.00	\$0.00	\$0.00	\$17,460.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$17,460.00	\$0.00	\$17,460.00	\$0.00	\$17,460.00	\$0.00	\$0.00	\$17,460.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$565,000.00</b>	<b>-\$35,000.00</b>	<b>\$530,000.00</b>	<b>\$0.00</b>	<b>\$526,301.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$165,000.00</b>	<b>-\$35,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$126,301.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,301.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,301.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$269,607.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$269,607.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$269,607.54	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$269,607.54	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>TESORERIA MUNICIPAL</b>		<b>\$11,841,955.47</b>	<b>-\$3,479,585.66</b>	<b>\$8,362,369.81</b>	<b>\$555,184.16</b>	<b>\$7,029,128.48</b>	<b>\$555,184.16</b>	<b>\$0.00</b>	<b>\$7,807,185.65</b>	<b>\$555,184.16</b>	<b>\$555,184.16</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1002 PRESIDENCIA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,301,283.04</b>	<b>\$10,000.00</b>	<b>\$3,311,283.04</b>	<b>\$656,398.85</b>	<b>\$2,009,837.29</b>	<b>\$656,398.85</b>	<b>\$0.00</b>	<b>\$2,654,884.19</b>	<b>\$656,398.85</b>	<b>\$656,398.85</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,893,598.42</b>	<b>\$0.00</b>	<b>\$2,893,598.42</b>	<b>\$641,987.94</b>	<b>\$1,617,354.38</b>	<b>\$641,987.94</b>	<b>\$0.00</b>	<b>\$2,251,610.48</b>	<b>\$641,987.94</b>	<b>\$641,987.94</b>	<b>\$0.00</b>
1110 Dietas	\$2,470,000.00	\$0.00	\$2,470,000.00	\$530,662.70	\$1,408,674.80	\$530,662.70	\$0.00	\$1,939,337.30	\$530,662.70	\$530,662.70	\$0.00
1111 Dietas	\$2,470,000.00	\$0.00	\$2,470,000.00	\$530,662.70	\$1,408,674.80	\$530,662.70	\$0.00	\$1,939,337.30	\$530,662.70	\$530,662.70	\$0.00
1130 Sueldos base al personal permanente	\$423,598.42	\$0.00	\$423,598.42	\$111,325.24	\$208,679.58	\$111,325.24	\$0.00	\$312,273.18	\$111,325.24	\$111,325.24	\$0.00
1131 Sueldos base al personal permanente	\$423,598.42	\$0.00	\$423,598.42	\$111,325.24	\$208,679.58	\$111,325.24	\$0.00	\$312,273.18	\$111,325.24	\$111,325.24	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$407,684.62</b>	<b>\$10,000.00</b>	<b>\$417,684.62</b>	<b>\$14,410.91</b>	<b>\$392,482.91</b>	<b>\$14,410.91</b>	<b>\$0.00</b>	<b>\$403,273.71</b>	<b>\$14,410.91</b>	<b>\$14,410.91</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$393,384.62	\$0.00	\$393,384.62	\$4,820.11	\$388,564.51	\$4,820.11	\$0.00	\$388,564.51	\$4,820.11	\$4,820.11	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$14,582.46	\$0.00	\$14,582.46	\$4,820.11	\$9,762.35	\$4,820.11	\$0.00	\$9,762.35	\$4,820.11	\$4,820.11	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$378,802.16	\$0.00	\$378,802.16	\$0.00	\$378,802.16	\$0.00	\$0.00	\$378,802.16	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$14,300.00	\$10,000.00	\$24,300.00	\$9,590.80	\$3,918.40	\$9,590.80	\$0.00	\$14,709.20	\$9,590.80	\$9,590.80	\$0.00
1341 Compensaciones	\$14,300.00	\$10,000.00	\$24,300.00	\$9,590.80	\$3,918.40	\$9,590.80	\$0.00	\$14,709.20	\$9,590.80	\$9,590.80	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$392,821.28</b>	<b>\$20,200.00</b>	<b>\$413,021.28</b>	<b>\$70,548.75</b>	<b>\$289,275.14</b>	<b>\$70,548.75</b>	<b>\$0.00</b>	<b>\$342,472.53</b>	<b>\$70,548.75</b>	<b>\$70,548.75</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$7,266.84</b>	<b>\$0.00</b>	<b>\$7,266.84</b>	<b>\$0.00</b>	<b>\$7,266.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,266.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$660.84	\$0.00	\$660.84	\$0.00	\$660.84	\$0.00	\$0.00	\$660.84	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$660.84	\$0.00	\$660.84	\$0.00	\$660.84	\$0.00	\$0.00	\$660.84	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$145,702.00</b>	<b>\$0.00</b>	<b>\$145,702.00</b>	<b>\$24,705.68</b>	<b>\$98,529.12</b>	<b>\$24,705.68</b>	<b>\$0.00</b>	<b>\$120,996.32</b>	<b>\$24,705.68</b>	<b>\$24,705.68</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$144,300.00	\$0.00	\$144,300.00	\$24,705.68	\$97,127.12	\$24,705.68	\$0.00	\$119,594.32	\$24,705.68	\$24,705.68	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$144,300.00	\$0.00	\$144,300.00	\$24,705.68	\$97,127.12	\$24,705.68	\$0.00	\$119,594.32	\$24,705.68	\$24,705.68	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,402.00	\$0.00	\$1,402.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,402.00	\$0.00	\$1,402.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,047.44</b>	<b>\$0.00</b>	<b>\$2,047.44</b>	<b>\$0.00</b>	<b>\$2,047.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,047.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$147.44	\$0.00	\$147.44	\$0.00	\$147.44	\$0.00	\$0.00	\$147.44	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$147.44	\$0.00	\$147.44	\$0.00	\$147.44	\$0.00	\$0.00	\$147.44	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2481	Materiales complementarios	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$187,500.00</b>	<b>\$20,000.00</b>	<b>\$207,500.00</b>	<b>\$45,843.07</b>	<b>\$136,909.73</b>	<b>\$45,843.07</b>	<b>\$0.00</b>	<b>\$161,656.93</b>	<b>\$45,843.07</b>	<b>\$45,843.07</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$187,500.00	\$20,000.00	\$207,500.00	\$45,843.07	\$136,909.73	\$45,843.07	\$0.00	\$161,656.93	\$45,843.07	\$45,843.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$187,500.00	\$20,000.00	\$207,500.00	\$45,843.07	\$136,909.73	\$45,843.07	\$0.00	\$161,656.93	\$45,843.07	\$45,843.07	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$37,705.00</b>	<b>\$200.00</b>	<b>\$37,905.00</b>	<b>\$0.00</b>	<b>\$31,922.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,905.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$651.00	\$0.00	\$651.00	\$0.00	\$651.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$651.00	\$0.00	\$651.00	\$0.00	\$651.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$304.00	\$9,000.00	\$9,304.00	\$0.00	\$7,564.00	\$0.00	\$0.00	\$9,304.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$304.00	\$9,000.00	\$9,304.00	\$0.00	\$7,564.00	\$0.00	\$0.00	\$9,304.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$36,750.00	-\$10,000.00	\$26,750.00	\$0.00	\$23,706.01	\$0.00	\$0.00	\$26,750.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$36,750.00	-\$10,000.00	\$26,750.00	\$0.00	\$23,706.01	\$0.00	\$0.00	\$26,750.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,396,966.00</b>	<b>\$37,876.00</b>	<b>\$1,434,842.00</b>	<b>\$20,845.20</b>	<b>\$1,341,805.09</b>	<b>\$20,845.20</b>	<b>\$0.00</b>	<b>\$1,413,996.80</b>	<b>\$20,845.20</b>	<b>\$20,845.20</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$15,200.00</b>	<b>\$16,200.00</b>	<b>\$31,400.00</b>	<b>\$6,124.80</b>	<b>\$12,955.20</b>	<b>\$6,124.80</b>	<b>\$0.00</b>	<b>\$25,275.20</b>	<b>\$6,124.80</b>	<b>\$6,124.80</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3221	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,100.00	\$10,000.00	\$14,100.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,100.00	\$10,000.00	\$14,100.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$1,100.00	\$6,200.00	\$7,300.00	\$6,124.80	\$1,175.20	\$6,124.80	\$0.00	\$1,175.20	\$6,124.80	\$6,124.80	\$0.00
3291	Otros arrendamientos	\$1,100.00	\$6,200.00	\$7,300.00	\$6,124.80	\$1,175.20	\$6,124.80	\$0.00	\$1,175.20	\$6,124.80	\$6,124.80	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$440,500.00</b>	<b>\$0.00</b>	<b>\$440,500.00</b>	<b>\$0.00</b>	<b>\$440,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$14,686.00</b>	<b>\$0.00</b>	<b>\$14,686.00</b>	<b>\$0.00</b>	<b>\$14,686.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,686.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$12,133.00	\$0.00	\$12,133.00	\$0.00	\$12,133.00	\$0.00	\$0.00	\$12,133.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$12,133.00	\$0.00	\$12,133.00	\$0.00	\$12,133.00	\$0.00	\$0.00	\$12,133.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$2,553.00	\$0.00	\$2,553.00	\$0.00	\$2,553.00	\$0.00	\$0.00	\$2,553.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$2,553.00	\$0.00	\$2,553.00	\$0.00	\$2,553.00	\$0.00	\$0.00	\$2,553.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$41,235.00</b>	<b>\$4,603.00</b>	<b>\$45,838.00</b>	<b>\$3,001.69</b>	<b>\$33,633.60</b>	<b>\$3,001.69</b>	<b>\$0.00</b>	<b>\$42,836.31</b>	<b>\$3,001.69</b>	<b>\$3,001.69</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,270.00	\$0.00	\$2,270.00	\$0.00	\$2,270.00	\$0.00	\$0.00	\$2,270.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,270.00	\$0.00	\$2,270.00	\$0.00	\$2,270.00	\$0.00	\$0.00	\$2,270.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$4,603.00	\$4,603.00	\$1,102.00	\$3,501.00	\$1,102.00	\$0.00	\$3,501.00	\$1,102.00	\$1,102.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$4,603.00	\$4,603.00	\$1,102.00	\$3,501.00	\$1,102.00	\$0.00	\$3,501.00	\$1,102.00	\$1,102.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$32,005.00	\$0.00	\$32,005.00	\$1,899.69	\$24,982.60	\$1,899.69	\$0.00	\$30,105.31	\$1,899.69	\$1,899.69	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$32,005.00	\$0.00	\$32,005.00	\$1,899.69	\$24,982.60	\$1,899.69	\$0.00	\$30,105.31	\$1,899.69	\$1,899.69	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$126,000.00</b>	<b>\$2,000.00</b>	<b>\$128,000.00</b>	<b>\$10,398.68</b>	<b>\$93,264.32</b>	<b>\$10,398.68</b>	<b>\$0.00</b>	<b>\$117,601.32</b>	<b>\$10,398.68</b>	<b>\$10,398.68</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$126,000.00	\$2,000.00	\$128,000.00	\$10,398.68	\$93,264.32	\$10,398.68	\$0.00	\$117,601.32	\$10,398.68	\$10,398.68	\$0.00
3751	Viáticos en el país	\$126,000.00	\$2,000.00	\$128,000.00	\$10,398.68	\$93,264.32	\$10,398.68	\$0.00	\$117,601.32	\$10,398.68	\$10,398.68	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16,705.00</b>	<b>\$15,073.00</b>	<b>\$31,778.00</b>	<b>\$1,320.03</b>	<b>\$4,125.97</b>	<b>\$1,320.03</b>	<b>\$0.00</b>	<b>\$30,457.97</b>	<b>\$1,320.03</b>	<b>\$1,320.03</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$16,705.00	\$15,073.00	\$31,778.00	\$1,320.03	\$4,125.97	\$1,320.03	\$0.00	\$30,457.97	\$1,320.03	\$1,320.03	\$0.00
3821	Gastos de orden social y cultural	\$16,705.00	\$15,073.00	\$31,778.00	\$1,320.03	\$4,125.97	\$1,320.03	\$0.00	\$30,457.97	\$1,320.03	\$1,320.03	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$739,540.00</b>	<b>\$0.00</b>	<b>\$739,540.00</b>	<b>\$0.00</b>	<b>\$739,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Gasto										Pagado	Deuda
3920	Impuestos y derechos	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$717,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$15,059.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$59.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$59.14	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$59.14	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA</b>		<b>\$5,091,070.32</b>	<b>\$94,076.00</b>	<b>\$5,185,146.32</b>	<b>\$747,792.80</b>	<b>\$3,655,976.66</b>	<b>\$747,792.80</b>	<b>\$0.00</b>	<b>\$4,437,353.52</b>	<b>\$747,792.80</b>	<b>\$747,792.80</b>	<b>\$0.00</b>
<b>A1003 SECRETARIA GENERAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$859,550.00</b>	<b>\$6,769.00</b>	<b>\$866,319.00</b>	<b>\$209,056.62</b>	<b>\$451,696.85</b>	<b>\$209,056.62</b>	<b>\$0.00</b>	<b>\$657,262.38</b>	<b>\$209,056.62</b>	<b>\$209,056.62</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$362,000.00</b>	<b>\$5,513.00</b>	<b>\$367,513.00</b>	<b>\$89,730.00</b>	<b>\$188,731.26</b>	<b>\$89,730.00</b>	<b>\$0.00</b>	<b>\$277,783.00</b>	<b>\$89,730.00</b>	<b>\$89,730.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$362,000.00	\$5,513.00	\$367,513.00	\$89,730.00	\$188,731.26	\$89,730.00	\$0.00	\$277,783.00	\$89,730.00	\$89,730.00	\$0.00
1131	Sueldos base al personal permanente	\$362,000.00	\$5,513.00	\$367,513.00	\$89,730.00	\$188,731.26	\$89,730.00	\$0.00	\$277,783.00	\$89,730.00	\$89,730.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$430,000.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$115,038.90</b>	<b>\$199,922.20</b>	<b>\$115,038.90</b>	<b>\$0.00</b>	<b>\$314,961.10</b>	<b>\$115,038.90</b>	<b>\$115,038.90</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$430,000.00	\$0.00	\$430,000.00	\$115,038.90	\$199,922.20	\$115,038.90	\$0.00	\$314,961.10	\$115,038.90	\$115,038.90	\$0.00
1211	Honorarios asimilables a salarios	\$430,000.00	\$0.00	\$430,000.00	\$115,038.90	\$199,922.20	\$115,038.90	\$0.00	\$314,961.10	\$115,038.90	\$115,038.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$67,550.00</b>	<b>\$1,256.00</b>	<b>\$68,806.00</b>	<b>\$4,287.72</b>	<b>\$63,043.39</b>	<b>\$4,287.72</b>	<b>\$0.00</b>	<b>\$64,518.28</b>	<b>\$4,287.72</b>	<b>\$4,287.72</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$57,550.00	\$1,256.00	\$58,806.00	\$3,987.72	\$53,643.39	\$3,987.72	\$0.00	\$54,818.28	\$3,987.72	\$3,987.72	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$8,000.00	\$500.00	\$8,500.00	\$3,987.72	\$4,093.35	\$3,987.72	\$0.00	\$4,512.28	\$3,987.72	\$3,987.72	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$49,550.00	\$756.00	\$50,306.00	\$0.00	\$49,550.04	\$0.00	\$0.00	\$50,306.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$300.00	\$9,400.00	\$300.00	\$0.00	\$9,700.00	\$300.00	\$300.00	\$0.00
1341	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$300.00	\$9,400.00	\$300.00	\$0.00	\$9,700.00	\$300.00	\$300.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$51,150.00</b>	<b>\$1,240.00</b>	<b>\$52,390.00</b>	<b>\$1,240.00</b>	<b>\$51,034.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>	<b>\$51,150.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$5,134.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$45,900.00</b>	<b>\$0.00</b>	<b>\$45,900.00</b>	<b>\$0.00</b>	<b>\$45,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$45,900.00	\$0.00	\$45,900.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$45,900.00	\$0.00	\$45,900.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$249,082.00</b>	<b>\$87,650.00</b>	<b>\$336,732.00</b>	<b>\$43,039.51</b>	<b>\$214,957.52</b>	<b>\$43,039.51</b>	<b>\$0.00</b>	<b>\$293,692.49</b>	<b>\$43,039.51</b>	<b>\$43,039.51</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$193,885.00</b>	<b>\$86,650.00</b>	<b>\$280,535.00</b>	<b>\$39,076.00</b>	<b>\$166,912.03</b>	<b>\$39,076.00</b>	<b>\$0.00</b>	<b>\$241,459.00</b>	<b>\$39,076.00</b>	<b>\$39,076.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$180,000.00	\$85,000.00	\$265,000.00	\$33,607.00	\$159,584.00	\$33,607.00	\$0.00	\$231,393.00	\$33,607.00	\$33,607.00	\$0.00
3111	Energía eléctrica	\$180,000.00	\$85,000.00	\$265,000.00	\$33,607.00	\$159,584.00	\$33,607.00	\$0.00	\$231,393.00	\$33,607.00	\$33,607.00	\$0.00
3140	Telefonía Tradicional	\$13,885.00	\$1,650.00	\$15,535.00	\$5,469.00	\$7,328.03	\$5,469.00	\$0.00	\$10,066.00	\$5,469.00	\$5,469.00	\$0.00
3141	Telefonía tradicional	\$13,885.00	\$1,650.00	\$15,535.00	\$5,469.00	\$7,328.03	\$5,469.00	\$0.00	\$10,066.00	\$5,469.00	\$5,469.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$51,197.00</b>	<b>\$1,000.00</b>	<b>\$52,197.00</b>	<b>\$3,963.51</b>	<b>\$44,045.49</b>	<b>\$3,963.51</b>	<b>\$0.00</b>	<b>\$48,233.49</b>	<b>\$3,963.51</b>	<b>\$3,963.51</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$12,197.00	\$1,000.00	\$13,197.00	\$3,963.51	\$7,272.69	\$3,963.51	\$0.00	\$9,233.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$12,197.00	\$1,000.00	\$13,197.00	\$3,963.51	\$7,272.69	\$3,963.51	\$0.00	\$9,233.49	\$3,963.51	\$3,963.51	\$0.00
3290	Otros arrendamientos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$36,772.80	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$36,772.80	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA GENERAL</b>		<b>\$1,159,782.00</b>	<b>\$95,659.00</b>	<b>\$1,255,441.00</b>	<b>\$253,336.13</b>	<b>\$717,688.37</b>	<b>\$253,336.13</b>	<b>\$0.00</b>	<b>\$1,002,104.87</b>	<b>\$253,336.13</b>	<b>\$253,336.13</b>	<b>\$0.00</b>
<b>A1004 CONTRALORIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$777,738.00</b>	<b>\$0.00</b>	<b>\$777,738.00</b>	<b>\$179,544.15</b>	<b>\$429,997.19</b>	<b>\$179,544.15</b>	<b>\$0.00</b>	<b>\$598,193.85</b>	<b>\$179,544.15</b>	<b>\$179,544.15</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$627,000.00</b>	<b>\$0.00</b>	<b>\$627,000.00</b>	<b>\$165,938.87</b>	<b>\$294,824.47</b>	<b>\$165,938.87</b>	<b>\$0.00</b>	<b>\$461,061.13</b>	<b>\$165,938.87</b>	<b>\$165,938.87</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$627,000.00	\$0.00	\$627,000.00	\$165,938.87	\$294,824.47	\$165,938.87	\$0.00	\$461,061.13	\$165,938.87	\$165,938.87	\$0.00
1131	Sueldos base al personal permanente	\$627,000.00	\$0.00	\$627,000.00	\$165,938.87	\$294,824.47	\$165,938.87	\$0.00	\$461,061.13	\$165,938.87	\$165,938.87	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$150,738.00</b>	<b>\$0.00</b>	<b>\$150,738.00</b>	<b>\$13,605.28</b>	<b>\$135,172.72</b>	<b>\$13,605.28</b>	<b>\$0.00</b>	<b>\$137,132.72</b>	<b>\$13,605.28</b>	<b>\$13,605.28</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$113,718.00	\$0.00	\$113,718.00	\$7,405.28	\$106,312.72	\$7,405.28	\$0.00	\$106,312.72	\$7,405.28	\$7,405.28	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$26,318.00	\$0.00	\$26,318.00	\$7,405.28	\$18,912.72	\$7,405.28	\$0.00	\$18,912.72	\$7,405.28	\$7,405.28	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$87,400.00	\$0.00	\$87,400.00	\$0.00	\$87,400.00	\$0.00	\$0.00	\$87,400.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$37,020.00	\$0.00	\$37,020.00	\$6,200.00	\$28,860.00	\$6,200.00	\$0.00	\$30,820.00	\$6,200.00	\$6,200.00	\$0.00
1341	Compensaciones	\$37,020.00	\$0.00	\$37,020.00	\$6,200.00	\$28,860.00	\$6,200.00	\$0.00	\$30,820.00	\$6,200.00	\$6,200.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,068.00</b>	<b>\$12,500.00</b>	<b>\$20,568.00</b>	<b>\$9,807.85</b>	<b>\$4,918.52</b>	<b>\$9,807.85</b>	<b>\$0.00</b>	<b>\$10,760.15</b>	<b>\$9,807.85</b>	<b>\$9,807.85</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$370.30</b>	<b>\$629.70</b>	<b>\$370.30</b>	<b>\$0.00</b>	<b>\$629.70</b>	<b>\$370.30</b>	<b>\$370.30</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$370.30	\$629.70	\$370.30	\$0.00	\$629.70	\$370.30	\$370.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$370.30	\$629.70	\$370.30	\$0.00	\$629.70	\$370.30	\$370.30	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$7,812.00</b>	<b>\$11,500.00</b>	<b>\$19,312.00</b>	<b>\$9,437.55</b>	<b>\$4,032.82</b>	<b>\$9,437.55</b>	<b>\$0.00</b>	<b>\$9,874.45</b>	<b>\$9,437.55</b>	<b>\$9,437.55</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$7,812.00	\$11,500.00	\$19,312.00	\$9,437.55	\$4,032.82	\$9,437.55	\$0.00	\$9,874.45	\$9,437.55	\$9,437.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,812.00	\$11,500.00	\$19,312.00	\$9,437.55	\$4,032.82	\$9,437.55	\$0.00	\$9,874.45	\$9,437.55	\$9,437.55	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$256.00</b>	<b>\$0.00</b>	<b>\$256.00</b>	<b>\$0.00</b>	<b>\$256.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputc	\$256.00	\$0.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$256.00	\$0.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$17,723.00</b>	<b>\$2,500.00</b>	<b>\$20,223.00</b>	<b>\$4,206.45</b>	<b>\$14,055.75</b>	<b>\$4,206.45</b>	<b>\$0.00</b>	<b>\$16,016.55</b>	<b>\$4,206.45</b>	<b>\$4,206.45</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$1,500.00</b>	<b>\$308.99</b>	<b>\$1,191.01</b>	<b>\$308.99</b>	<b>\$0.00</b>	<b>\$1,191.01</b>	<b>\$308.99</b>	<b>\$308.99</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$1,000.00	\$500.00	\$1,500.00	\$308.99	\$1,191.01	\$308.99	\$0.00	\$1,191.01	\$308.99	\$308.99	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$500.00	\$1,500.00	\$308.99	\$1,191.01	\$308.99	\$0.00	\$1,191.01	\$308.99	\$308.99	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,982.00</b>	<b>\$1,000.00</b>	<b>\$11,982.00</b>	<b>\$3,022.46</b>	<b>\$6,998.74</b>	<b>\$3,022.46</b>	<b>\$0.00</b>	<b>\$8,959.54</b>	<b>\$3,022.46</b>	<b>\$3,022.46</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,982.00	\$1,000.00	\$11,982.00	\$3,022.46	\$6,998.74	\$3,022.46	\$0.00	\$8,959.54	\$3,022.46	\$3,022.46	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,982.00	\$1,000.00	\$11,982.00	\$3,022.46	\$6,998.74	\$3,022.46	\$0.00	\$8,959.54	\$3,022.46	\$3,022.46	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$5,741.00</b>	<b>\$1,000.00</b>	<b>\$6,741.00</b>	<b>\$875.00</b>	<b>\$5,866.00</b>	<b>\$875.00</b>	<b>\$0.00</b>	<b>\$5,866.00</b>	<b>\$875.00</b>	<b>\$875.00</b>	<b>\$0.00</b>
3750	Viáticos en el pais	\$5,741.00	\$1,000.00	\$6,741.00	\$875.00	\$5,866.00	\$875.00	\$0.00	\$5,866.00	\$875.00	\$875.00	\$0.00
3751	Viáticos en el pais	\$5,741.00	\$1,000.00	\$6,741.00	\$875.00	\$5,866.00	\$875.00	\$0.00	\$5,866.00	\$875.00	\$875.00	\$0.00
<b>CONTRALORIA</b>		<b>\$803,529.00</b>	<b>\$15,000.00</b>	<b>\$818,529.00</b>	<b>\$193,558.45</b>	<b>\$448,971.46</b>	<b>\$193,558.45</b>	<b>\$0.00</b>	<b>\$624,970.55</b>	<b>\$193,558.45</b>	<b>\$193,558.45</b>	<b>\$0.00</b>
<b>A1005 DESARROLLO SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,073,840.00</b>	<b>\$0.00</b>	<b>\$1,073,840.00</b>	<b>\$239,975.20</b>	<b>\$605,012.80</b>	<b>\$239,975.20</b>	<b>\$0.00</b>	<b>\$833,864.80</b>	<b>\$239,975.20</b>	<b>\$239,975.20</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$223,272.00</b>	<b>\$453,456.00</b>	<b>\$223,272.00</b>	<b>\$0.00</b>	<b>\$676,728.00</b>	<b>\$223,272.00</b>	<b>\$223,272.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$223,272.00	\$453,456.00	\$223,272.00	\$0.00	\$676,728.00	\$223,272.00	\$223,272.00	\$0.00
1131	Sueldos base al personal permanente	\$900,000.00	\$0.00	\$900,000.00	\$223,272.00	\$453,456.00	\$223,272.00	\$0.00	\$676,728.00	\$223,272.00	\$223,272.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$173,840.00</b>	<b>\$0.00</b>	<b>\$173,840.00</b>	<b>\$16,703.20</b>	<b>\$151,556.80</b>	<b>\$16,703.20</b>	<b>\$0.00</b>	<b>\$157,136.80</b>	<b>\$16,703.20</b>	<b>\$16,703.20</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$144,040.00	\$0.00	\$144,040.00	\$9,923.20	\$134,116.80	\$9,923.20	\$0.00	\$134,116.80	\$9,923.20	\$9,923.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$20,000.00	\$0.00	\$20,000.00	\$9,923.20	\$10,076.80	\$9,923.20	\$0.00	\$10,076.80	\$9,923.20	\$9,923.20	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$124,040.00	\$0.00	\$124,040.00	\$0.00	\$124,040.00	\$0.00	\$0.00	\$124,040.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$29,800.00	\$0.00	\$29,800.00	\$6,780.00	\$17,440.00	\$6,780.00	\$0.00	\$23,020.00	\$6,780.00	\$6,780.00	\$0.00
1341	Compensaciones	\$29,800.00	\$0.00	\$29,800.00	\$6,780.00	\$17,440.00	\$6,780.00	\$0.00	\$23,020.00	\$6,780.00	\$6,780.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$146,915.00</b>	<b>\$14,800.00</b>	<b>\$161,715.00</b>	<b>\$37,706.95</b>	<b>\$83,984.88</b>	<b>\$37,706.95</b>	<b>\$0.00</b>	<b>\$124,008.05</b>	<b>\$37,706.95</b>	<b>\$37,706.95</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,665.00</b>	<b>\$1,500.00</b>	<b>\$3,165.00</b>	<b>\$0.00</b>	<b>\$1,790.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$265.00	\$1,500.00	\$1,765.00	\$0.00	\$1,318.17	\$0.00	\$0.00	\$1,765.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$265.00	\$1,500.00	\$1,765.00	\$0.00	\$1,318.17	\$0.00	\$0.00	\$1,765.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$472.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$472.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,400.00</b>	<b>\$6,800.00</b>	<b>\$32,200.00</b>	<b>\$11,875.48</b>	<b>\$2,204.82</b>	<b>\$11,875.48</b>	<b>\$0.00</b>	<b>\$20,324.52</b>	<b>\$11,875.48</b>	<b>\$11,875.48</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$25,400.00	\$6,800.00	\$32,200.00	\$11,875.48	\$2,204.82	\$11,875.48	\$0.00	\$20,324.52	\$11,875.48	\$11,875.48	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$25,400.00	\$6,800.00	\$32,200.00	\$11,875.48	\$2,204.82	\$11,875.48	\$0.00	\$20,324.52	\$11,875.48	\$11,875.48	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$83,100.00</b>	<b>\$6,500.00</b>	<b>\$89,600.00</b>	<b>\$25,831.47</b>	<b>\$50,639.90</b>	<b>\$25,831.47</b>	<b>\$0.00</b>	<b>\$63,768.53</b>	<b>\$25,831.47</b>	<b>\$25,831.47</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$83,100.00	\$6,500.00	\$89,600.00	\$25,831.47	\$50,639.90	\$25,831.47	\$0.00	\$63,768.53	\$25,831.47	\$25,831.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$83,100.00	\$6,500.00	\$89,600.00	\$25,831.47	\$50,639.90	\$25,831.47	\$0.00	\$63,768.53	\$25,831.47	\$25,831.47	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$36,750.00</b>	<b>\$0.00</b>	<b>\$36,750.00</b>	<b>\$0.00</b>	<b>\$29,349.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$33,550.00	\$0.00	\$33,550.00	\$0.00	\$26,149.99	\$0.00	\$0.00	\$33,550.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$33,550.00	\$0.00	\$33,550.00	\$0.00	\$26,149.99	\$0.00	\$0.00	\$33,550.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$72,997.00</b>	<b>\$8,500.00</b>	<b>\$81,497.00</b>	<b>\$9,958.51</b>	<b>\$59,830.82</b>	<b>\$9,958.51</b>	<b>\$0.00</b>	<b>\$71,538.49</b>	<b>\$9,958.51</b>	<b>\$9,958.51</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,770.00</b>	<b>\$0.00</b>	<b>\$10,770.00</b>	<b>\$0.00</b>	<b>\$10,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$10,690.00	\$0.00	\$10,690.00	\$0.00	\$10,690.00	\$0.00	\$0.00	\$10,690.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$10,690.00	\$0.00	\$10,690.00	\$0.00	\$10,690.00	\$0.00	\$0.00	\$10,690.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,532.00</b>	<b>\$1,000.00</b>	<b>\$11,532.00</b>	<b>\$3,963.51</b>	<b>\$5,607.69</b>	<b>\$3,963.51</b>	<b>\$0.00</b>	<b>\$7,568.49</b>	<b>\$3,963.51</b>	<b>\$3,963.51</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$6,265.00</b>	<b>\$0.00</b>	<b>\$6,265.00</b>	<b>\$0.00</b>	<b>\$6,265.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,265.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$6,265.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$42,250.00</b>	<b>\$0.00</b>	<b>\$42,250.00</b>	<b>\$5,995.00</b>	<b>\$33,680.00</b>	<b>\$5,995.00</b>	<b>\$0.00</b>	<b>\$36,255.00</b>	<b>\$5,995.00</b>	<b>\$5,995.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$28,250.00	\$0.00	\$28,250.00	\$5,995.00	\$19,680.00	\$5,995.00	\$0.00	\$22,255.00	\$5,995.00	\$5,995.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$28,250.00	\$0.00	\$28,250.00	\$5,995.00	\$19,680.00	\$5,995.00	\$0.00	\$22,255.00	\$5,995.00	\$5,995.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$328.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$328.13	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$328.13	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>		<b>\$1,293,752.00</b>	<b>\$23,300.00</b>	<b>\$1,317,052.00</b>	<b>\$287,640.66</b>	<b>\$748,828.50</b>	<b>\$287,640.66</b>	<b>\$0.00</b>	<b>\$1,029,411.34</b>	<b>\$287,640.66</b>	<b>\$287,640.66</b>	<b>\$0.00</b>
<b>A1006 REGISTRO CIVIL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$497,536.00</b>	<b>\$12,141.00</b>	<b>\$509,677.00</b>	<b>\$117,241.32</b>	<b>\$281,860.42</b>	<b>\$117,241.32</b>	<b>\$0.00</b>	<b>\$392,435.68</b>	<b>\$117,241.32</b>	<b>\$117,241.32</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$420,000.00</b>	<b>\$2,731.00</b>	<b>\$422,731.00</b>	<b>\$102,323.90</b>	<b>\$212,831.84</b>	<b>\$102,323.90</b>	<b>\$0.00</b>	<b>\$320,407.10</b>	<b>\$102,323.90</b>	<b>\$102,323.90</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$420,000.00	\$2,731.00	\$422,731.00	\$102,323.90	\$212,831.84	\$102,323.90	\$0.00	\$320,407.10	\$102,323.90	\$102,323.90	\$0.00
1131	Sueldos base al personal permanente	\$420,000.00	\$2,731.00	\$422,731.00	\$102,323.90	\$212,831.84	\$102,323.90	\$0.00	\$320,407.10	\$102,323.90	\$102,323.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$77,536.00</b>	<b>\$9,410.00</b>	<b>\$86,946.00</b>	<b>\$14,917.42</b>	<b>\$69,028.58</b>	<b>\$14,917.42</b>	<b>\$0.00</b>	<b>\$72,028.58</b>	<b>\$14,917.42</b>	<b>\$14,917.42</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$68,136.00	\$9,410.00	\$77,546.00	\$12,917.42	\$64,628.58	\$12,917.42	\$0.00	\$64,628.58	\$12,917.42	\$12,917.42	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,000.00	\$3,500.00	\$13,500.00	\$7,008.62	\$6,491.38	\$7,008.62	\$0.00	\$6,491.38	\$7,008.62	\$7,008.62	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$58,136.00	\$5,910.00	\$64,046.00	\$5,908.80	\$58,137.20	\$5,908.80	\$0.00	\$58,137.20	\$5,908.80	\$5,908.80	\$0.00
1340	Compensaciones	\$9,400.00	\$0.00	\$9,400.00	\$2,000.00	\$4,400.00	\$2,000.00	\$0.00	\$7,400.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensaciones	\$9,400.00	\$0.00	\$9,400.00	\$2,000.00	\$4,400.00	\$2,000.00	\$0.00	\$7,400.00	\$2,000.00	\$2,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$94,780.00</b>	<b>\$27,660.00</b>	<b>\$122,440.00</b>	<b>\$17,346.00</b>	<b>\$81,338.00</b>	<b>\$17,346.00</b>	<b>\$0.00</b>	<b>\$105,094.00</b>	<b>\$17,346.00</b>	<b>\$17,346.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto											Pagado	
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$89,080.00</b>	<b>\$27,660.00</b>	<b>\$116,740.00</b>	<b>\$17,346.00</b>	<b>\$75,638.00</b>	<b>\$17,346.00</b>	<b>\$0.00</b>	<b>\$99,394.00</b>	<b>\$17,346.00</b>	<b>\$17,346.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$24,280.00	\$0.00	\$24,280.00	\$0.00	\$24,280.00	\$0.00	\$0.00	\$24,280.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$24,280.00	\$0.00	\$24,280.00	\$0.00	\$24,280.00	\$0.00	\$0.00	\$24,280.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,500.00	\$5,800.00	\$12,300.00	\$6,490.00	\$910.00	\$6,490.00	\$0.00	\$5,810.00	\$6,490.00	\$6,490.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,500.00	\$5,800.00	\$12,300.00	\$6,490.00	\$910.00	\$6,490.00	\$0.00	\$5,810.00	\$6,490.00	\$6,490.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$56,000.00	\$21,860.00	\$77,860.00	\$10,856.00	\$48,148.00	\$10,856.00	\$0.00	\$67,004.00	\$10,856.00	\$10,856.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$56,000.00	\$21,860.00	\$77,860.00	\$10,856.00	\$48,148.00	\$10,856.00	\$0.00	\$67,004.00	\$10,856.00	\$10,856.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputc	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,000.00</b>	<b>\$5,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$5,364.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,500.00</b>	<b>\$5,000.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$864.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$2,500.00	\$5,000.00	\$7,500.00	\$0.00	\$864.92	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,500.00	\$5,000.00	\$7,500.00	\$0.00	\$864.92	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>REGISTRO CIVIL</b>		<b>\$599,316.00</b>	<b>\$44,801.00</b>	<b>\$644,117.00</b>	<b>\$134,587.32</b>	<b>\$368,563.34</b>	<b>\$134,587.32</b>	<b>\$0.00</b>	<b>\$509,529.68</b>	<b>\$134,587.32</b>	<b>\$134,587.32</b>	<b>\$0.00</b>
<b>A1007 AGUA POTABLE</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,358,164.00</b>	<b>\$75,350.00</b>	<b>\$1,433,514.00</b>	<b>\$311,030.95</b>	<b>\$864,306.10</b>	<b>\$311,030.95</b>	<b>\$0.00</b>	<b>\$1,122,483.05</b>	<b>\$311,030.95</b>	<b>\$311,030.95</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,100,814.00</b>	<b>\$10,000.00</b>	<b>\$1,110,814.00</b>	<b>\$236,016.40</b>	<b>\$650,770.65</b>	<b>\$236,016.40</b>	<b>\$0.00</b>	<b>\$874,797.60</b>	<b>\$236,016.40</b>	<b>\$236,016.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,100,814.00	\$10,000.00	\$1,110,814.00	\$236,016.40	\$650,770.65	\$236,016.40	\$0.00	\$874,797.60	\$236,016.40	\$236,016.40	\$0.00
1131	Sueldos base al personal permanente	\$1,100,814.00	\$10,000.00	\$1,110,814.00	\$236,016.40	\$650,770.65	\$236,016.40	\$0.00	\$874,797.60	\$236,016.40	\$236,016.40	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,499.95</b>	<b>\$0.05</b>	<b>\$10,499.95</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$10,499.95</b>	<b>\$10,499.95</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$10,500.00	\$10,500.00	\$10,499.95	\$0.05	\$10,499.95	\$0.00	\$0.05	\$10,499.95	\$10,499.95	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$10,500.00	\$10,500.00	\$10,499.95	\$0.05	\$10,499.95	\$0.00	\$0.05	\$10,499.95	\$10,499.95	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$210,350.00</b>	<b>\$54,850.00</b>	<b>\$265,200.00</b>	<b>\$64,514.60</b>	<b>\$166,535.40</b>	<b>\$64,514.60</b>	<b>\$0.00</b>	<b>\$200,685.40</b>	<b>\$64,514.60</b>	<b>\$64,514.60</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$172,550.00	-\$4,500.00	\$168,050.00	\$9,714.60	\$158,335.40	\$9,714.60	\$0.00	\$158,335.40	\$9,714.60	\$9,714.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$29,500.00	-\$4,500.00	\$25,000.00	\$9,714.60	\$15,285.40	\$9,714.60	\$0.00	\$15,285.40	\$9,714.60	\$9,714.60	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$143,050.00	\$0.00	\$143,050.00	\$0.00	\$143,050.00	\$0.00	\$0.00	\$143,050.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$37,800.00	\$59,350.00	\$97,150.00	\$54,800.00	\$8,200.00	\$54,800.00	\$0.00	\$42,350.00	\$54,800.00	\$54,800.00	\$0.00
1341	Compensaciones	\$37,800.00	\$59,350.00	\$97,150.00	\$54,800.00	\$8,200.00	\$54,800.00	\$0.00	\$42,350.00	\$54,800.00	\$54,800.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,192,705.00</b>	<b>\$101,816.00</b>	<b>\$1,294,521.00</b>	<b>\$456,289.82</b>	<b>\$612,712.70</b>	<b>\$456,289.82</b>	<b>\$0.00</b>	<b>\$838,231.18</b>	<b>\$456,289.82</b>	<b>\$456,289.82</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$6,000.00</b>	<b>\$7,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$9,148.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$3,148.80	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$3,148.80	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$1,316.60</b>	<b>\$5,683.40</b>	<b>\$1,316.60</b>	<b>\$0.00</b>	<b>\$5,683.40</b>	<b>\$1,316.60</b>	<b>\$1,316.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$1,316.60	\$5,683.40	\$1,316.60	\$0.00	\$5,683.40	\$1,316.60	\$1,316.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$7,000.00	\$0.00	\$7,000.00	\$1,316.60	\$5,683.40	\$1,316.60	\$0.00	\$5,683.40	\$1,316.60	\$1,316.60	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$31,605.00</b>	<b>\$9,816.00</b>	<b>\$41,421.00</b>	<b>\$8,978.40</b>	<b>\$22,663.80</b>	<b>\$8,978.40</b>	<b>\$0.00</b>	<b>\$32,442.60</b>	<b>\$8,978.40</b>	<b>\$8,978.40</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$31,605.00	\$9,816.00	\$41,421.00	\$8,978.40	\$22,663.80	\$8,978.40	\$0.00	\$32,442.60	\$8,978.40	\$8,978.40	\$0.00
2511	Productos químicos básicos	\$31,605.00	\$9,816.00	\$41,421.00	\$8,978.40	\$22,663.80	\$8,978.40	\$0.00	\$32,442.60	\$8,978.40	\$8,978.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$944,500.00</b>	<b>\$85,000.00</b>	<b>\$1,029,500.00</b>	<b>\$420,441.36</b>	<b>\$414,024.16</b>	<b>\$420,441.36</b>	<b>\$0.00</b>	<b>\$609,058.64</b>	<b>\$420,441.36</b>	<b>\$420,441.36</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$944,500.00	\$85,000.00	\$1,029,500.00	\$420,441.36	\$414,024.16	\$420,441.36	\$0.00	\$609,058.64	\$420,441.36	\$420,441.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$944,500.00	\$85,000.00	\$1,029,500.00	\$420,441.36	\$414,024.16	\$420,441.36	\$0.00	\$609,058.64	\$420,441.36	\$420,441.36	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$1,115.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$1,115.99	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$1,115.99	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$201,200.00</b>	<b>\$0.00</b>	<b>\$201,200.00</b>	<b>\$25,553.46</b>	<b>\$160,076.55</b>	<b>\$25,553.46</b>	<b>\$0.00</b>	<b>\$175,646.54</b>	<b>\$25,553.46</b>	<b>\$25,553.46</b>	<b>\$0.00</b>
2910	Herramientas menores	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$17,741.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$17,741.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$180,000.00	-\$500.00	\$179,500.00	\$25,185.28	\$140,703.73	\$25,185.28	\$0.00	\$154,314.72	\$25,185.28	\$25,185.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$180,000.00	-\$500.00	\$179,500.00	\$25,185.28	\$140,703.73	\$25,185.28	\$0.00	\$154,314.72	\$25,185.28	\$25,185.28	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$368.18	\$131.82	\$368.18	\$0.00	\$131.82	\$368.18	\$368.18	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$368.18	\$131.82	\$368.18	\$0.00	\$131.82	\$368.18	\$368.18	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$614,759.00</b>	<b>\$108,500.00</b>	<b>\$723,259.00</b>	<b>\$218,223.49</b>	<b>\$315,770.51</b>	<b>\$218,223.49</b>	<b>\$0.00</b>	<b>\$505,035.51</b>	<b>\$218,223.49</b>	<b>\$218,223.49</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$38,532.00</b>	<b>\$119,500.00</b>	<b>\$158,032.00</b>	<b>\$122,890.05</b>	<b>\$33,181.15</b>	<b>\$122,890.05</b>	<b>\$0.00</b>	<b>\$35,141.95</b>	<b>\$122,890.05</b>	<b>\$122,890.05</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$118,500.00	\$118,500.00	\$118,462.54	\$37.46	\$118,462.54	\$0.00	\$37.46	\$118,462.54	\$118,462.54	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$118,500.00	\$118,500.00	\$118,462.54	\$37.46	\$118,462.54	\$0.00	\$37.46	\$118,462.54	\$118,462.54	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$28,000.00	\$0.00	\$28,000.00	\$464.00	\$27,536.00	\$464.00	\$0.00	\$27,536.00	\$464.00	\$464.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$28,000.00	\$0.00	\$28,000.00	\$464.00	\$27,536.00	\$464.00	\$0.00	\$27,536.00	\$464.00	\$464.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$76,572.00</b>	<b>\$6,400.00</b>	<b>\$82,972.00</b>	<b>\$14,531.59</b>	<b>\$68,440.41</b>	<b>\$14,531.59</b>	<b>\$0.00</b>	<b>\$68,440.41</b>	<b>\$14,531.59</b>	<b>\$14,531.59</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,072.00	\$6,400.00	\$36,472.00	\$14,531.59	\$21,940.41	\$14,531.59	\$0.00	\$21,940.41	\$14,531.59	\$14,531.59	\$0.00
3471	Fletes y maniobras	\$30,072.00	\$6,400.00	\$36,472.00	\$14,531.59	\$21,940.41	\$14,531.59	\$0.00	\$21,940.41	\$14,531.59	\$14,531.59	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$456,555.00</b>	<b>-\$17,400.00</b>	<b>\$439,155.00</b>	<b>\$80,801.85</b>	<b>\$171,048.95</b>	<b>\$80,801.85</b>	<b>\$0.00</b>	<b>\$358,353.15</b>	<b>\$80,801.85</b>	<b>\$80,801.85</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$125,250.00	-\$17,400.00	\$107,850.00	\$12,314.29	\$29,958.96	\$12,314.29	\$0.00	\$95,535.71	\$12,314.29	\$12,314.29	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$125,250.00	-\$17,400.00	\$107,850.00	\$12,314.29	\$29,958.96	\$12,314.29	\$0.00	\$95,535.71	\$12,314.29	\$12,314.29	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$320,200.00	\$0.00	\$320,200.00	\$68,487.56	\$130,784.99	\$68,487.56	\$0.00	\$251,712.44	\$68,487.56	\$68,487.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$320,200.00	\$0.00	\$320,200.00	\$68,487.56	\$130,784.99	\$68,487.56	\$0.00	\$251,712.44	\$68,487.56	\$68,487.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$11,105.00	\$0.00	\$11,105.00	\$0.00	\$10,305.00	\$0.00	\$0.00	\$11,105.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$11,105.00	\$0.00	\$11,105.00	\$0.00	\$10,305.00	\$0.00	\$0.00	\$11,105.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,100.00</b>	<b>\$0.00</b>	<b>\$19,100.00</b>	<b>\$0.00</b>	<b>\$19,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$19,100.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$25,300.00</b>	<b>\$25,300.00</b>	<b>\$25,290.00</b>	<b>\$10.00</b>	<b>\$25,290.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$25,290.00</b>	<b>\$25,290.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$25,300.00</b>	<b>\$25,300.00</b>	<b>\$25,290.00</b>	<b>\$10.00</b>	<b>\$25,290.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$25,290.00</b>	<b>\$25,290.00</b>	<b>\$0.00</b>
5630	Maquinaria y equipo de construcción	\$0.00	\$7,900.00	\$7,900.00	\$7,890.00	\$10.00	\$7,890.00	\$0.00	\$10.00	\$7,890.00	\$7,890.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$7,900.00	\$7,900.00	\$7,890.00	\$10.00	\$7,890.00	\$0.00	\$10.00	\$7,890.00	\$7,890.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
<b>AGUA POTABLE</b>		<b>\$3,165,628.00</b>	<b>\$310,966.00</b>	<b>\$3,476,594.00</b>	<b>\$1,010,834.26</b>	<b>\$1,792,799.31</b>	<b>\$1,010,834.26</b>	<b>\$0.00</b>	<b>\$2,465,759.74</b>	<b>\$1,010,834.26</b>	<b>\$1,010,834.26</b>	<b>\$0.00</b>
<b>A1008 SERVICIOS MUNICIPALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,866,450.00</b>	<b>\$120,500.00</b>	<b>\$1,986,950.00</b>	<b>\$473,823.05</b>	<b>\$1,104,551.74</b>	<b>\$473,823.05</b>	<b>\$0.00</b>	<b>\$1,513,126.95</b>	<b>\$473,823.05</b>	<b>\$473,823.05</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,512,500.00</b>	<b>\$73,500.00</b>	<b>\$1,586,000.00</b>	<b>\$385,530.91</b>	<b>\$830,893.88</b>	<b>\$385,530.91</b>	<b>\$0.00</b>	<b>\$1,200,469.09</b>	<b>\$385,530.91</b>	<b>\$385,530.91</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,512,500.00	\$73,500.00	\$1,586,000.00	\$385,530.91	\$830,893.88	\$385,530.91	\$0.00	\$1,200,469.09	\$385,530.91	\$385,530.91	\$0.00
1131	Sueldos base al personal permanente	\$1,512,500.00	\$73,500.00	\$1,586,000.00	\$385,530.91	\$830,893.88	\$385,530.91	\$0.00	\$1,200,469.09	\$385,530.91	\$385,530.91	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$30,381.94</b>	<b>\$6,618.06</b>	<b>\$30,381.94</b>	<b>\$0.00</b>	<b>\$6,618.06</b>	<b>\$30,381.94</b>	<b>\$30,381.94</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$37,000.00	\$37,000.00	\$30,381.94	\$6,618.06	\$30,381.94	\$0.00	\$6,618.06	\$30,381.94	\$30,381.94	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$37,000.00	\$37,000.00	\$30,381.94	\$6,618.06	\$30,381.94	\$0.00	\$6,618.06	\$30,381.94	\$30,381.94	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$353,950.00</b>	<b>\$10,000.00</b>	<b>\$363,950.00</b>	<b>\$57,910.20</b>	<b>\$267,039.80</b>	<b>\$57,910.20</b>	<b>\$0.00</b>	<b>\$306,039.80</b>	<b>\$57,910.20</b>	<b>\$57,910.20</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$248,100.00	\$5,000.00	\$253,100.00	\$17,509.20	\$235,590.80	\$17,509.20	\$0.00	\$235,590.80	\$17,509.20	\$17,509.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$37,850.00	\$5,000.00	\$42,850.00	\$17,509.20	\$25,340.80	\$17,509.20	\$0.00	\$25,340.80	\$17,509.20	\$17,509.20	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$210,250.00	\$0.00	\$210,250.00	\$0.00	\$210,250.00	\$0.00	\$0.00	\$210,250.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$105,850.00	\$5,000.00	\$110,850.00	\$40,401.00	\$31,449.00	\$40,401.00	\$0.00	\$70,449.00	\$40,401.00	\$40,401.00	\$0.00
1341	Compensaciones	\$105,850.00	\$5,000.00	\$110,850.00	\$40,401.00	\$31,449.00	\$40,401.00	\$0.00	\$70,449.00	\$40,401.00	\$40,401.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$616,350.00</b>	<b>\$58,150.00</b>	<b>\$674,500.00</b>	<b>\$163,073.96</b>	<b>\$414,282.61</b>	<b>\$163,073.96</b>	<b>\$0.00</b>	<b>\$511,426.04</b>	<b>\$163,073.96</b>	<b>\$163,073.96</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$65,000.00</b>	<b>\$1,000.00</b>	<b>\$66,000.00</b>	<b>\$12,808.09</b>	<b>\$46,977.30</b>	<b>\$12,808.09</b>	<b>\$0.00</b>	<b>\$53,191.91</b>	<b>\$12,808.09</b>	<b>\$12,808.09</b>	<b>\$0.00</b>
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$522.00	\$478.00	\$522.00	\$0.00	\$478.00	\$522.00	\$522.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$522.00	\$478.00	\$522.00	\$0.00	\$478.00	\$522.00	\$522.00	\$0.00
2150	Material impreso e información digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2151	Material impreso e información digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$60,000.00	\$1,000.00	\$61,000.00	\$12,286.09	\$42,499.30	\$12,286.09	\$0.00	\$48,713.91	\$12,286.09	\$12,286.09	\$0.00
2161	Material de limpieza	\$60,000.00	\$1,000.00	\$61,000.00	\$12,286.09	\$42,499.30	\$12,286.09	\$0.00	\$48,713.91	\$12,286.09	\$12,286.09	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$6,000.00</b>	<b>\$4,947.20</b>	<b>\$1,052.80</b>	<b>\$4,947.20</b>	<b>\$0.00</b>	<b>\$1,052.80</b>	<b>\$4,947.20</b>	<b>\$4,947.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$3,000.00	\$3,000.00	\$6,000.00	\$4,947.20	\$1,052.80	\$4,947.20	\$0.00	\$1,052.80	\$4,947.20	\$4,947.20	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$3,000.00	\$3,000.00	\$6,000.00	\$4,947.20	\$1,052.80	\$4,947.20	\$0.00	\$1,052.80	\$4,947.20	\$4,947.20	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$550.00	\$550.00	\$0.00	\$116.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$550.00	\$550.00	\$0.00	\$116.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$410.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$410.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$478,500.00</b>	<b>\$50,000.00</b>	<b>\$528,500.00</b>	<b>\$133,707.03</b>	<b>\$318,297.13</b>	<b>\$133,707.03</b>	<b>\$0.00</b>	<b>\$394,792.97</b>	<b>\$133,707.03</b>	<b>\$133,707.03</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$478,500.00	\$50,000.00	\$528,500.00	\$133,707.03	\$318,297.13	\$133,707.03	\$0.00	\$394,792.97	\$133,707.03	\$133,707.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$478,500.00	\$50,000.00	\$528,500.00	\$133,707.03	\$318,297.13	\$133,707.03	\$0.00	\$394,792.97	\$133,707.03	\$133,707.03	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$3,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$64,850.00</b>	<b>\$3,100.00</b>	<b>\$67,950.00</b>	<b>\$11,611.64</b>	<b>\$43,489.38</b>	<b>\$11,611.64</b>	<b>\$0.00</b>	<b>\$56,338.36</b>	<b>\$11,611.64</b>	<b>\$11,611.64</b>	<b>\$0.00</b>
2910	Herramientas menores	\$18,500.00	\$0.00	\$18,500.00	\$343.12	\$13,676.88	\$343.12	\$0.00	\$18,156.88	\$343.12	\$343.12	\$0.00
2911	Herramientas menores	\$18,500.00	\$0.00	\$18,500.00	\$343.12	\$13,676.88	\$343.12	\$0.00	\$18,156.88	\$343.12	\$343.12	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$700.00	\$700.00	\$662.59	\$37.41	\$662.59	\$0.00	\$37.41	\$662.59	\$662.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$700.00	\$700.00	\$662.59	\$37.41	\$662.59	\$0.00	\$37.41	\$662.59	\$662.59	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$46,350.00	\$1,000.00	\$47,350.00	\$10,605.93	\$28,375.09	\$10,605.93	\$0.00	\$36,744.07	\$10,605.93	\$10,605.93	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$46,350.00	\$1,000.00	\$47,350.00	\$10,605.93	\$28,375.09	\$10,605.93	\$0.00	\$36,744.07	\$10,605.93	\$10,605.93	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$261,715.00</b>	<b>\$8,000.00</b>	<b>\$269,715.00</b>	<b>\$78,475.73</b>	<b>\$153,971.66</b>	<b>\$78,475.73</b>	<b>\$0.00</b>	<b>\$191,239.27</b>	<b>\$78,475.73</b>	<b>\$78,475.73</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$105,200.00</b>	<b>\$0.00</b>	<b>\$105,200.00</b>	<b>\$52,200.00</b>	<b>\$53,000.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$105,200.00	\$0.00	\$105,200.00	\$52,200.00	\$53,000.00	\$52,200.00	\$0.00	\$53,000.00	\$52,200.00	\$52,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$105,200.00	\$0.00	\$105,200.00	\$52,200.00	\$53,000.00	\$52,200.00	\$0.00	\$53,000.00	\$52,200.00	\$52,200.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$176.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3450	Seguro de bienes patrimoniales	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$176.92	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$176.92	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$149,015.00</b>	<b>\$500.00</b>	<b>\$149,515.00</b>	<b>\$26,275.73</b>	<b>\$93,294.74</b>	<b>\$26,275.73</b>	<b>\$0.00</b>	<b>\$123,239.27</b>	<b>\$26,275.73</b>	<b>\$26,275.73</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$31,960.00	\$0.00	\$31,960.00	\$0.00	\$20,604.46	\$0.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,960.00	\$0.00	\$31,960.00	\$0.00	\$20,604.46	\$0.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$114,995.00	\$500.00	\$115,495.00	\$26,275.73	\$70,630.28	\$26,275.73	\$0.00	\$89,219.27	\$26,275.73	\$26,275.73	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$114,995.00	\$500.00	\$115,495.00	\$26,275.73	\$70,630.28	\$26,275.73	\$0.00	\$89,219.27	\$26,275.73	\$26,275.73	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$5,850.00</b>	<b>\$5,346.32</b>	<b>\$503.68</b>	<b>\$5,346.32</b>	<b>\$0.00</b>	<b>\$503.68</b>	<b>\$5,346.32</b>	<b>\$5,346.32</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$5,850.00</b>	<b>\$5,346.32</b>	<b>\$503.68</b>	<b>\$5,346.32</b>	<b>\$0.00</b>	<b>\$503.68</b>	<b>\$5,346.32</b>	<b>\$5,346.32</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$5,850.00	\$5,850.00	\$5,346.32	\$503.68	\$5,346.32	\$0.00	\$503.68	\$5,346.32	\$5,346.32	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,850.00	\$5,850.00	\$5,346.32	\$503.68	\$5,346.32	\$0.00	\$503.68	\$5,346.32	\$5,346.32	\$0.00
<b>SERVICIOS MUNICIPALES</b>		<b>\$2,744,515.00</b>	<b>\$192,500.00</b>	<b>\$2,937,015.00</b>	<b>\$720,719.06</b>	<b>\$1,673,309.69</b>	<b>\$720,719.06</b>	<b>\$0.00</b>	<b>\$2,216,295.94</b>	<b>\$720,719.06</b>	<b>\$720,719.06</b>	<b>\$0.00</b>
<b>A1009 OBRAS PUBLICAS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,698,080.00</b>	<b>\$58,014.00</b>	<b>\$1,756,094.00</b>	<b>\$444,083.51</b>	<b>\$862,635.00</b>	<b>\$444,083.51</b>	<b>\$0.00</b>	<b>\$1,312,010.49</b>	<b>\$444,083.51</b>	<b>\$444,083.51</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,202,014.00</b>	<b>\$6,500.00</b>	<b>\$1,208,514.00</b>	<b>\$374,046.25</b>	<b>\$414,942.46</b>	<b>\$374,046.25</b>	<b>\$0.00</b>	<b>\$834,467.75</b>	<b>\$374,046.25</b>	<b>\$374,046.25</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,202,014.00	\$6,500.00	\$1,208,514.00	\$374,046.25	\$414,942.46	\$374,046.25	\$0.00	\$834,467.75	\$374,046.25	\$374,046.25	\$0.00
1131	Sueldos base al personal permanente	\$1,202,014.00	\$6,500.00	\$1,208,514.00	\$374,046.25	\$414,942.46	\$374,046.25	\$0.00	\$834,467.75	\$374,046.25	\$374,046.25	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$237,000.00</b>	<b>\$0.00</b>	<b>\$237,000.00</b>	<b>\$0.00</b>	<b>\$237,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$237,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$259,066.00</b>	<b>\$51,514.00</b>	<b>\$310,580.00</b>	<b>\$70,037.26</b>	<b>\$210,692.54</b>	<b>\$70,037.26</b>	<b>\$0.00</b>	<b>\$240,542.74</b>	<b>\$70,037.26</b>	<b>\$70,037.26</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$206,866.00	\$16,514.00	\$223,380.00	\$30,197.26	\$193,182.74	\$30,197.26	\$0.00	\$193,182.74	\$30,197.26	\$30,197.26	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$37,066.00	\$7,700.00	\$44,766.00	\$22,444.08	\$22,321.92	\$22,444.08	\$0.00	\$22,321.92	\$22,444.08	\$22,444.08	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1323	GRATIFICACION DE FIN DE AÑO	\$169,800.00	\$8,814.00	\$178,614.00	\$7,753.18	\$170,860.82	\$7,753.18	\$0.00	\$170,860.82	\$7,753.18	\$7,753.18	\$0.00
1340	Compensaciones	\$52,200.00	\$35,000.00	\$87,200.00	\$39,840.00	\$17,509.80	\$39,840.00	\$0.00	\$47,360.00	\$39,840.00	\$39,840.00	\$0.00
1341	Compensaciones	\$52,200.00	\$35,000.00	\$87,200.00	\$39,840.00	\$17,509.80	\$39,840.00	\$0.00	\$47,360.00	\$39,840.00	\$39,840.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$270,127.00</b>	<b>\$46,550.00</b>	<b>\$316,677.00</b>	<b>\$64,705.53</b>	<b>\$203,082.27</b>	<b>\$64,705.53</b>	<b>\$0.00</b>	<b>\$251,971.47</b>	<b>\$64,705.53</b>	<b>\$64,705.53</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,600.00</b>	<b>\$2,000.00</b>	<b>\$10,600.00</b>	<b>\$3,364.00</b>	<b>\$4,040.20</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$7,236.00</b>	<b>\$3,364.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$8,600.00	\$2,000.00	\$10,600.00	\$3,364.00	\$4,040.20	\$3,364.00	\$0.00	\$7,236.00	\$3,364.00	\$3,364.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$8,600.00	\$2,000.00	\$10,600.00	\$3,364.00	\$4,040.20	\$3,364.00	\$0.00	\$7,236.00	\$3,364.00	\$3,364.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$45,727.00</b>	<b>\$21,000.00</b>	<b>\$66,727.00</b>	<b>\$0.00</b>	<b>\$63,048.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,727.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$4,302.00	\$0.00	\$4,302.00	\$0.00	\$4,302.00	\$0.00	\$0.00	\$4,302.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,302.00	\$0.00	\$4,302.00	\$0.00	\$4,302.00	\$0.00	\$0.00	\$4,302.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$41,425.00	\$21,000.00	\$62,425.00	\$0.00	\$58,746.37	\$0.00	\$0.00	\$62,425.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$41,425.00	\$21,000.00	\$62,425.00	\$0.00	\$58,746.37	\$0.00	\$0.00	\$62,425.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$171,500.00</b>	<b>\$20,000.00</b>	<b>\$191,500.00</b>	<b>\$57,882.87</b>	<b>\$97,667.61</b>	<b>\$57,882.87</b>	<b>\$0.00</b>	<b>\$133,617.13</b>	<b>\$57,882.87</b>	<b>\$57,882.87</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$171,500.00	\$20,000.00	\$191,500.00	\$57,882.87	\$97,667.61	\$57,882.87	\$0.00	\$133,617.13	\$57,882.87	\$57,882.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$171,500.00	\$20,000.00	\$191,500.00	\$57,882.87	\$97,667.61	\$57,882.87	\$0.00	\$133,617.13	\$57,882.87	\$57,882.87	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,800.00</b>	<b>\$3,550.00</b>	<b>\$43,350.00</b>	<b>\$3,458.66</b>	<b>\$34,486.09</b>	<b>\$3,458.66</b>	<b>\$0.00</b>	<b>\$39,891.34</b>	<b>\$3,458.66</b>	<b>\$3,458.66</b>	<b>\$0.00</b>
2910	Herramientas menores	\$20,000.00	\$1,000.00	\$21,000.00	\$401.78	\$20,383.50	\$401.78	\$0.00	\$20,598.22	\$401.78	\$401.78	\$0.00
2911	Herramientas menores	\$20,000.00	\$1,000.00	\$21,000.00	\$401.78	\$20,383.50	\$401.78	\$0.00	\$20,598.22	\$401.78	\$401.78	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$124.06	\$25.94	\$124.06	\$0.00	\$25.94	\$124.06	\$124.06	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$124.06	\$25.94	\$124.06	\$0.00	\$25.94	\$124.06	\$124.06	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$19,800.00	\$0.00	\$19,800.00	\$1,565.21	\$13,544.25	\$1,565.21	\$0.00	\$18,234.79	\$1,565.21	\$1,565.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$19,800.00	\$0.00	\$19,800.00	\$1,565.21	\$13,544.25	\$1,565.21	\$0.00	\$18,234.79	\$1,565.21	\$1,565.21	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,400.00	\$2,400.00	\$1,367.61	\$532.40	\$1,367.61	\$0.00	\$1,032.39	\$1,367.61	\$1,367.61	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,400.00	\$2,400.00	\$1,367.61	\$532.40	\$1,367.61	\$0.00	\$1,032.39	\$1,367.61	\$1,367.61	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$430,540.00</b>	<b>\$40,500.00</b>	<b>\$471,040.00</b>	<b>\$105,596.50</b>	<b>\$300,535.27</b>	<b>\$105,596.50</b>	<b>\$0.00</b>	<b>\$365,443.50</b>	<b>\$105,596.50</b>	<b>\$105,596.50</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$16,356.00</b>	<b>\$644.00</b>	<b>\$16,356.00</b>	<b>\$0.00</b>	<b>\$644.00</b>	<b>\$16,356.00</b>	<b>\$16,356.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$17,000.00	\$0.00	\$17,000.00	\$16,356.00	\$644.00	\$16,356.00	\$0.00	\$644.00	\$16,356.00	\$16,356.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$17,000.00	\$0.00	\$17,000.00	\$16,356.00	\$644.00	\$16,356.00	\$0.00	\$644.00	\$16,356.00	\$16,356.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$22,040.00</b>	<b>\$11,000.00</b>	<b>\$33,040.00</b>	<b>\$0.00</b>	<b>\$11,544.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$22,040.00	\$11,000.00	\$33,040.00	\$0.00	\$11,544.00	\$0.00	\$0.00	\$33,040.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$22,040.00	\$11,000.00	\$33,040.00	\$0.00	\$11,544.00	\$0.00	\$0.00	\$33,040.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$391,500.00</b>	<b>\$29,500.00</b>	<b>\$421,000.00</b>	<b>\$89,240.50</b>	<b>\$288,347.27</b>	<b>\$89,240.50</b>	<b>\$0.00</b>	<b>\$331,759.50</b>	<b>\$89,240.50</b>	<b>\$89,240.50</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$369,000.00	\$25,000.00	\$394,000.00	\$89,240.50	\$265,546.27	\$89,240.50	\$0.00	\$304,759.50	\$89,240.50	\$89,240.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$369,000.00	\$25,000.00	\$394,000.00	\$89,240.50	\$265,546.27	\$89,240.50	\$0.00	\$304,759.50	\$89,240.50	\$89,240.50	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$301.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$301.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$14,675.00</b>	<b>\$14,675.00</b>	<b>\$11,374.89</b>	<b>\$34.11</b>	<b>\$11,374.89</b>	<b>\$0.00</b>	<b>\$3,300.11</b>	<b>\$11,374.89</b>	<b>\$11,374.89</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$14,675.00</b>	<b>\$14,675.00</b>	<b>\$11,374.89</b>	<b>\$34.11</b>	<b>\$11,374.89</b>	<b>\$0.00</b>	<b>\$3,300.11</b>	<b>\$11,374.89</b>	<b>\$11,374.89</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$34.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$34.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$11,375.00	\$11,375.00	\$11,374.89	\$0.11	\$11,374.89	\$0.00	\$0.11	\$11,374.89	\$11,374.89	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,375.00	\$11,375.00	\$11,374.89	\$0.11	\$11,374.89	\$0.00	\$0.11	\$11,374.89	\$11,374.89	\$0.00
<b>OBRAS PUBLICAS</b>		<b>\$2,398,747.00</b>	<b>\$159,739.00</b>	<b>\$2,558,486.00</b>	<b>\$625,760.43</b>	<b>\$1,366,286.65</b>	<b>\$625,760.43</b>	<b>\$0.00</b>	<b>\$1,932,725.57</b>	<b>\$625,760.43</b>	<b>\$625,760.43</b>	<b>\$0.00</b>
<b>A1010 COMERCIO Y ALCOHOLES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$449,925.60</b>	<b>\$20,202.00</b>	<b>\$470,127.60</b>	<b>\$104,527.38</b>	<b>\$274,050.07</b>	<b>\$104,527.38</b>	<b>\$0.00</b>	<b>\$365,600.22</b>	<b>\$104,527.38</b>	<b>\$104,527.38</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$349,900.60</b>	<b>\$4,352.00</b>	<b>\$354,252.60</b>	<b>\$84,294.66</b>	<b>\$180,607.79</b>	<b>\$84,294.66</b>	<b>\$0.00</b>	<b>\$269,957.94</b>	<b>\$84,294.66</b>	<b>\$84,294.66</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$349,900.60	\$4,352.00	\$354,252.60	\$84,294.66	\$180,607.79	\$84,294.66	\$0.00	\$269,957.94	\$84,294.66	\$84,294.66	\$0.00
1131	Sueldos base al personal permanente	\$349,900.60	\$4,352.00	\$354,252.60	\$84,294.66	\$180,607.79	\$84,294.66	\$0.00	\$269,957.94	\$84,294.66	\$84,294.66	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$76,500.00</b>	<b>\$15,850.00</b>	<b>\$92,350.00</b>	<b>\$20,232.72</b>	<b>\$69,917.28</b>	<b>\$20,232.72</b>	<b>\$0.00</b>	<b>\$72,117.28</b>	<b>\$20,232.72</b>	<b>\$20,232.72</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$68,800.00	\$15,850.00	\$84,650.00	\$18,332.72	\$66,317.28	\$18,332.72	\$0.00	\$66,317.28	\$18,332.72	\$18,332.72	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$11,000.00	\$8,300.00	\$19,300.00	\$10,790.79	\$8,509.21	\$10,790.79	\$0.00	\$8,509.21	\$10,790.79	\$10,790.79	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$57,800.00	\$7,550.00	\$65,350.00	\$7,541.93	\$57,808.07	\$7,541.93	\$0.00	\$57,808.07	\$7,541.93	\$7,541.93	\$0.00
1340	Compensaciones	\$7,700.00	\$0.00	\$7,700.00	\$1,900.00	\$3,600.00	\$1,900.00	\$0.00	\$5,800.00	\$1,900.00	\$1,900.00	\$0.00
1341	Compensaciones	\$7,700.00	\$0.00	\$7,700.00	\$1,900.00	\$3,600.00	\$1,900.00	\$0.00	\$5,800.00	\$1,900.00	\$1,900.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$23,525.00</b>	<b>\$0.00</b>	<b>\$23,525.00</b>	<b>\$0.00</b>	<b>\$23,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$23,525.00	\$0.00	\$23,525.00	\$0.00	\$23,525.00	\$0.00	\$0.00	\$23,525.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1521	Indemnizaciones	\$23,525.00	\$0.00	\$23,525.00	\$0.00	\$23,525.00	\$0.00	\$0.00	\$23,525.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$19,585.00</b>	<b>\$28,400.00</b>	<b>\$47,985.00</b>	<b>\$22,842.15</b>	<b>\$19,412.82</b>	<b>\$22,842.15</b>	<b>\$0.00</b>	<b>\$25,142.85</b>	<b>\$22,842.15</b>	<b>\$22,842.15</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$8,400.00</b>	<b>\$7,900.00</b>	<b>\$16,300.00</b>	<b>\$7,442.45</b>	<b>\$8,857.55</b>	<b>\$7,442.45</b>	<b>\$0.00</b>	<b>\$8,857.55</b>	<b>\$7,442.45</b>	<b>\$7,442.45</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$644.85	\$355.15	\$644.85	\$0.00	\$355.15	\$644.85	\$644.85	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$644.85	\$355.15	\$644.85	\$0.00	\$355.15	\$644.85	\$644.85	\$0.00
2150	Material impreso e información digital	\$8,400.00	\$6,900.00	\$15,300.00	\$6,797.60	\$8,502.40	\$6,797.60	\$0.00	\$8,502.40	\$6,797.60	\$6,797.60	\$0.00
2151	Material impreso e información digital	\$8,400.00	\$6,900.00	\$15,300.00	\$6,797.60	\$8,502.40	\$6,797.60	\$0.00	\$8,502.40	\$6,797.60	\$6,797.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$3,352.40</b>	<b>\$3,520.50</b>	<b>\$3,352.40</b>	<b>\$0.00</b>	<b>\$3,647.60</b>	<b>\$3,352.40</b>	<b>\$3,352.40</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$7,000.00	\$7,000.00	\$3,352.40	\$3,520.50	\$3,352.40	\$0.00	\$3,647.60	\$3,352.40	\$3,352.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$7,000.00	\$7,000.00	\$3,352.40	\$3,520.50	\$3,352.40	\$0.00	\$3,647.60	\$3,352.40	\$3,352.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$11,185.00</b>	<b>\$13,500.00</b>	<b>\$24,685.00</b>	<b>\$12,047.30</b>	<b>\$7,034.77</b>	<b>\$12,047.30</b>	<b>\$0.00</b>	<b>\$12,637.70</b>	<b>\$12,047.30</b>	<b>\$12,047.30</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$11,185.00	\$13,500.00	\$24,685.00	\$12,047.30	\$7,034.77	\$12,047.30	\$0.00	\$12,637.70	\$12,047.30	\$12,047.30	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,185.00	\$13,500.00	\$24,685.00	\$12,047.30	\$7,034.77	\$12,047.30	\$0.00	\$12,637.70	\$12,047.30	\$12,047.30	\$0.00
<b>COMERCIO Y ALCOHOLES</b>		<b>\$469,510.60</b>	<b>\$48,602.00</b>	<b>\$518,112.60</b>	<b>\$127,369.53</b>	<b>\$293,462.89</b>	<b>\$127,369.53</b>	<b>\$0.00</b>	<b>\$390,743.07</b>	<b>\$127,369.53</b>	<b>\$127,369.53</b>	<b>\$0.00</b>
<b>A1011 TRANSPARENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$174,000.00</b>	<b>\$7,000.00</b>	<b>\$181,000.00</b>	<b>\$26,943.40</b>	<b>\$154,056.60</b>	<b>\$26,943.40</b>	<b>\$0.00</b>	<b>\$154,056.60</b>	<b>\$26,943.40</b>	<b>\$26,943.40</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$162,000.00</b>	<b>\$0.00</b>	<b>\$162,000.00</b>	<b>\$25,043.40</b>	<b>\$136,956.60</b>	<b>\$25,043.40</b>	<b>\$0.00</b>	<b>\$136,956.60</b>	<b>\$25,043.40</b>	<b>\$25,043.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$25,043.40	\$136,956.60	\$25,043.40	\$0.00	\$136,956.60	\$25,043.40	\$25,043.40	\$0.00
1131	Sueldos base al personal permanente	\$162,000.00	\$0.00	\$162,000.00	\$25,043.40	\$136,956.60	\$25,043.40	\$0.00	\$136,956.60	\$25,043.40	\$25,043.40	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$14,000.00</b>	<b>\$1,900.00</b>	<b>\$12,100.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$12,100.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$7,000.00	\$0.00	\$7,000.00	\$1,900.00	\$5,100.00	\$1,900.00	\$0.00	\$5,100.00	\$1,900.00	\$1,900.00	\$0.00
1341	Compensaciones	\$7,000.00	\$0.00	\$7,000.00	\$1,900.00	\$5,100.00	\$1,900.00	\$0.00	\$5,100.00	\$1,900.00	\$1,900.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$1,000.00</b>	<b>\$1,040.40</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$190.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$190.40	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2151	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$190.40	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>	<b>\$850.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,000.00	\$850.00	\$1,000.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,000.00	\$850.00	\$1,000.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$48,245.00</b>	<b>\$25,621.00</b>	<b>\$73,866.00</b>	<b>\$10,000.00</b>	<b>\$57,138.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$63,866.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$72.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3150	Telefonía celular	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$72.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$72.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$32,321.00</b>	<b>\$32,321.00</b>	<b>\$0.00</b>	<b>\$32,321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$32,321.00	\$32,321.00	\$0.00	\$32,321.00	\$0.00	\$0.00	\$32,321.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$32,321.00	\$32,321.00	\$0.00	\$32,321.00	\$0.00	\$0.00	\$32,321.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$43,445.00</b>	<b>-\$13,500.00</b>	<b>\$29,945.00</b>	<b>\$10,000.00</b>	<b>\$19,945.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$19,945.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$43,445.00	-\$13,500.00	\$29,945.00	\$10,000.00	\$19,945.00	\$10,000.00	\$0.00	\$19,945.00	\$10,000.00	\$10,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$23,500.00	-\$13,500.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3612	INFORME DE GOBIERNO	\$19,945.00	\$0.00	\$19,945.00	\$0.00	\$19,945.00	\$0.00	\$0.00	\$19,945.00	\$0.00	\$0.00	\$0.00
<b>TRANSPARENCIA</b>		<b>\$222,245.00</b>	<b>\$37,121.00</b>	<b>\$259,366.00</b>	<b>\$37,943.40</b>	<b>\$212,235.00</b>	<b>\$37,943.40</b>	<b>\$0.00</b>	<b>\$221,422.60</b>	<b>\$37,943.40</b>	<b>\$37,943.40</b>	<b>\$0.00</b>
<b>A1012 COMUNICACION SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$366,100.00</b>	<b>\$7,000.00</b>	<b>\$373,100.00</b>	<b>\$57,850.39</b>	<b>\$207,276.81</b>	<b>\$57,850.39</b>	<b>\$0.00</b>	<b>\$315,249.61</b>	<b>\$57,850.39</b>	<b>\$57,850.39</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$49,511.27</b>	<b>\$145,915.93</b>	<b>\$49,511.27</b>	<b>\$0.00</b>	<b>\$250,488.73</b>	<b>\$49,511.27</b>	<b>\$49,511.27</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$49,511.27	\$145,915.93	\$49,511.27	\$0.00	\$250,488.73	\$49,511.27	\$49,511.27	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$49,511.27	\$145,915.93	\$49,511.27	\$0.00	\$250,488.73	\$49,511.27	\$49,511.27	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$66,100.00</b>	<b>\$7,000.00</b>	<b>\$73,100.00</b>	<b>\$8,339.12</b>	<b>\$61,360.88</b>	<b>\$8,339.12</b>	<b>\$0.00</b>	<b>\$64,760.88</b>	<b>\$8,339.12</b>	<b>\$8,339.12</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$64,100.00	\$0.00	\$64,100.00	\$3,339.12	\$60,760.88	\$3,339.12	\$0.00	\$60,760.88	\$3,339.12	\$3,339.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$16,900.00	\$0.00	\$16,900.00	\$3,339.12	\$13,560.88	\$3,339.12	\$0.00	\$13,560.88	\$3,339.12	\$3,339.12	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$47,200.00	\$0.00	\$47,200.00	\$0.00	\$47,200.00	\$0.00	\$0.00	\$47,200.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$2,000.00	\$7,000.00	\$9,000.00	\$5,000.00	\$600.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
1341	Compensaciones	\$2,000.00	\$7,000.00	\$9,000.00	\$5,000.00	\$600.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,250.00</b>	<b>\$500.00</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$5,901.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$1.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$1.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,094.00</b>	<b>\$0.00</b>	<b>\$40,094.00</b>	<b>\$941.05</b>	<b>\$39,152.95</b>	<b>\$941.05</b>	<b>\$0.00</b>	<b>\$39,152.95</b>	<b>\$941.05</b>	<b>\$941.05</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$941.05</b>	<b>\$558.95</b>	<b>\$941.05</b>	<b>\$0.00</b>	<b>\$558.95</b>	<b>\$941.05</b>	<b>\$941.05</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500.00	\$0.00	\$1,500.00	\$941.05	\$558.95	\$941.05	\$0.00	\$558.95	\$941.05	\$941.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500.00	\$0.00	\$1,500.00	\$941.05	\$558.95	\$941.05	\$0.00	\$558.95	\$941.05	\$941.05	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$33,194.00</b>	<b>\$0.00</b>	<b>\$33,194.00</b>	<b>\$0.00</b>	<b>\$33,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$15,980.00	\$0.00	\$15,980.00	\$0.00	\$15,980.00	\$0.00	\$0.00	\$15,980.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$5,714.00	\$0.00	\$5,714.00	\$0.00	\$5,714.00	\$0.00	\$0.00	\$5,714.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$5,714.00	\$0.00	\$5,714.00	\$0.00	\$5,714.00	\$0.00	\$0.00	\$5,714.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$5,760.00</b>	<b>\$5,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$5,760.00</b>	<b>\$5,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5190	Otro mobiliario y equipo de administración	\$0.00	\$5,760.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,760.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
<b>COMUNICACION SOCIAL</b>		<b>\$412,444.00</b>	<b>\$13,260.00</b>	<b>\$425,704.00</b>	<b>\$58,791.44</b>	<b>\$252,330.76</b>	<b>\$58,791.44</b>	<b>\$0.00</b>	<b>\$366,912.56</b>	<b>\$58,791.44</b>	<b>\$58,791.44</b>	<b>\$0.00</b>
<b>A1013 INSTANCIA DE LA MUJER</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$186,280.00</b>	<b>\$500.00</b>	<b>\$186,780.00</b>	<b>\$42,059.82</b>	<b>\$104,022.48</b>	<b>\$42,059.82</b>	<b>\$0.00</b>	<b>\$144,720.18</b>	<b>\$42,059.82</b>	<b>\$42,059.82</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$37,397.70</b>	<b>\$75,204.60</b>	<b>\$37,397.70</b>	<b>\$0.00</b>	<b>\$112,602.30</b>	<b>\$37,397.70</b>	<b>\$37,397.70</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$37,397.70	\$75,204.60	\$37,397.70	\$0.00	\$112,602.30	\$37,397.70	\$37,397.70	\$0.00
1131 Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$37,397.70	\$75,204.60	\$37,397.70	\$0.00	\$112,602.30	\$37,397.70	\$37,397.70	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$36,280.00</b>	<b>\$500.00</b>	<b>\$36,780.00</b>	<b>\$4,662.12</b>	<b>\$28,817.88</b>	<b>\$4,662.12</b>	<b>\$0.00</b>	<b>\$32,117.88</b>	<b>\$4,662.12</b>	<b>\$4,662.12</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$24,280.00	\$500.00	\$24,780.00	\$1,662.12	\$23,117.88	\$1,662.12	\$0.00	\$23,117.88	\$1,662.12	\$1,662.12	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,500.00	\$500.00	\$4,000.00	\$1,662.12	\$2,337.88	\$1,662.12	\$0.00	\$2,337.88	\$1,662.12	\$1,662.12	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$20,780.00	\$0.00	\$20,780.00	\$0.00	\$20,780.00	\$0.00	\$0.00	\$20,780.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$5,700.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
1341 Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$5,700.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$21,770.00</b>	<b>\$3,000.00</b>	<b>\$24,770.00</b>	<b>\$6,492.61</b>	<b>\$17,163.79</b>	<b>\$6,492.61</b>	<b>\$0.00</b>	<b>\$18,277.39</b>	<b>\$6,492.61</b>	<b>\$6,492.61</b>	<b>\$0.00</b>
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$9,670.00</b>	<b>\$1,500.00</b>	<b>\$11,170.00</b>	<b>\$897.00</b>	<b>\$9,159.40</b>	<b>\$897.00</b>	<b>\$0.00</b>	<b>\$10,273.00</b>	<b>\$897.00</b>	<b>\$897.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$9,670.00	\$1,500.00	\$11,170.00	\$897.00	\$9,159.40	\$897.00	\$0.00	\$10,273.00	\$897.00	\$897.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$9,670.00	\$1,500.00	\$11,170.00	\$897.00	\$9,159.40	\$897.00	\$0.00	\$10,273.00	\$897.00	\$897.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,100.00</b>	<b>\$1,500.00</b>	<b>\$13,600.00</b>	<b>\$5,595.61</b>	<b>\$8,004.39</b>	<b>\$5,595.61</b>	<b>\$0.00</b>	<b>\$8,004.39</b>	<b>\$5,595.61</b>	<b>\$5,595.61</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$12,100.00	\$1,500.00	\$13,600.00	\$5,595.61	\$8,004.39	\$5,595.61	\$0.00	\$8,004.39	\$5,595.61	\$5,595.61	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,100.00	\$1,500.00	\$13,600.00	\$5,595.61	\$8,004.39	\$5,595.61	\$0.00	\$8,004.39	\$5,595.61	\$5,595.61	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$78,635.00</b>	<b>\$38,700.00</b>	<b>\$117,335.00</b>	<b>\$1,936.76</b>	<b>\$107,762.11</b>	<b>\$1,936.76</b>	<b>\$0.00</b>	<b>\$115,398.24</b>	<b>\$1,936.76</b>	<b>\$1,936.76</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140 Telefonía Tradicional	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$24,935.00</b>	<b>\$0.00</b>	<b>\$24,935.00</b>	<b>\$0.00</b>	<b>\$24,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$2,785.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$1,352.00</b>	<b>\$48.00</b>	<b>\$1,352.00</b>	<b>\$0.00</b>	<b>\$48.00</b>	<b>\$1,352.00</b>	<b>\$1,352.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$1,400.00	\$1,400.00	\$1,352.00	\$48.00	\$1,352.00	\$0.00	\$48.00	\$1,352.00	\$1,352.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,400.00	\$1,400.00	\$1,352.00	\$48.00	\$1,352.00	\$0.00	\$48.00	\$1,352.00	\$1,352.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$38,600.00</b>	<b>\$37,300.00</b>	<b>\$75,900.00</b>	<b>\$584.76</b>	<b>\$67,679.11</b>	<b>\$584.76</b>	<b>\$0.00</b>	<b>\$75,315.24</b>	<b>\$584.76</b>	<b>\$584.76</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$38,600.00	\$37,300.00	\$75,900.00	\$584.76	\$67,679.11	\$584.76	\$0.00	\$75,315.24	\$584.76	\$584.76	\$0.00
3821	Gastos de orden social y cultural	\$38,600.00	\$37,300.00	\$75,900.00	\$584.76	\$67,679.11	\$584.76	\$0.00	\$75,315.24	\$584.76	\$584.76	\$0.00
<b>INSTANCIA DE LA MUJER</b>		<b>\$286,685.00</b>	<b>\$42,200.00</b>	<b>\$328,885.00</b>	<b>\$50,489.19</b>	<b>\$228,948.38</b>	<b>\$50,489.19</b>	<b>\$0.00</b>	<b>\$278,395.81</b>	<b>\$50,489.19</b>	<b>\$50,489.19</b>	<b>\$0.00</b>
<b>A1014 RECURSOS HUMANOS, MATERIALES E INFORMATICOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,166,500.00</b>	<b>\$26,050.00</b>	<b>\$1,192,550.00</b>	<b>\$236,321.25</b>	<b>\$720,349.61</b>	<b>\$236,321.25</b>	<b>\$0.00</b>	<b>\$956,228.75</b>	<b>\$236,321.25</b>	<b>\$236,321.25</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$963,000.00</b>	<b>\$3,600.00</b>	<b>\$966,600.00</b>	<b>\$206,339.61</b>	<b>\$542,681.25</b>	<b>\$206,339.61</b>	<b>\$0.00</b>	<b>\$760,260.39</b>	<b>\$206,339.61</b>	<b>\$206,339.61</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$963,000.00	\$3,600.00	\$966,600.00	\$206,339.61	\$542,681.25	\$206,339.61	\$0.00	\$760,260.39	\$206,339.61	\$206,339.61	\$0.00
1131	Sueldos base al personal permanente	\$963,000.00	\$3,600.00	\$966,600.00	\$206,339.61	\$542,681.25	\$206,339.61	\$0.00	\$760,260.39	\$206,339.61	\$206,339.61	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$203,500.00</b>	<b>\$22,450.00</b>	<b>\$225,950.00</b>	<b>\$29,981.64</b>	<b>\$177,668.36</b>	<b>\$29,981.64</b>	<b>\$0.00</b>	<b>\$195,968.36</b>	<b>\$29,981.64</b>	<b>\$29,981.64</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$162,000.00	\$22,450.00	\$184,450.00	\$17,981.64	\$166,468.36	\$17,981.64	\$0.00	\$166,468.36	\$17,981.64	\$17,981.64	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$24,000.00	\$16,350.00	\$40,350.00	\$11,964.12	\$28,385.88	\$11,964.12	\$0.00	\$28,385.88	\$11,964.12	\$11,964.12	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$138,000.00	\$6,100.00	\$144,100.00	\$6,017.52	\$138,082.48	\$6,017.52	\$0.00	\$138,082.48	\$6,017.52	\$6,017.52	\$0.00
1340	Compensaciones	\$41,500.00	\$0.00	\$41,500.00	\$12,000.00	\$11,200.00	\$12,000.00	\$0.00	\$29,500.00	\$12,000.00	\$12,000.00	\$0.00
1341	Compensaciones	\$41,500.00	\$0.00	\$41,500.00	\$12,000.00	\$11,200.00	\$12,000.00	\$0.00	\$29,500.00	\$12,000.00	\$12,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$339,750.00</b>	<b>\$35,500.00</b>	<b>\$375,250.00</b>	<b>\$71,105.98</b>	<b>\$240,179.52</b>	<b>\$71,105.98</b>	<b>\$0.00</b>	<b>\$304,144.02</b>	<b>\$71,105.98</b>	<b>\$71,105.98</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$161,500.00</b>	<b>\$29,000.00</b>	<b>\$190,500.00</b>	<b>\$31,810.23</b>	<b>\$111,583.03</b>	<b>\$31,810.23</b>	<b>\$0.00</b>	<b>\$158,689.77</b>	<b>\$31,810.23</b>	<b>\$31,810.23</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$154,500.00	\$2,000.00	\$156,500.00	\$25,423.73	\$94,158.65	\$25,423.73	\$0.00	\$131,076.27	\$25,423.73	\$25,423.73	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$154,500.00	\$2,000.00	\$156,500.00	\$25,423.73	\$94,158.65	\$25,423.73	\$0.00	\$131,076.27	\$25,423.73	\$25,423.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,000.00	\$17,000.00	\$20,000.00	\$6,386.50	\$3,424.38	\$6,386.50	\$0.00	\$13,613.50	\$6,386.50	\$6,386.50	\$0.00
2161	Material de limpieza	\$3,000.00	\$17,000.00	\$20,000.00	\$6,386.50	\$3,424.38	\$6,386.50	\$0.00	\$13,613.50	\$6,386.50	\$6,386.50	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$139,000.00</b>	<b>\$5,000.00</b>	<b>\$144,000.00</b>	<b>\$25,650.33</b>	<b>\$105,754.01</b>	<b>\$25,650.33</b>	<b>\$0.00</b>	<b>\$118,349.67</b>	<b>\$25,650.33</b>	<b>\$25,650.33</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$137,000.00	\$5,000.00	\$142,000.00	\$25,650.33	\$103,754.01	\$25,650.33	\$0.00	\$116,349.67	\$25,650.33	\$25,650.33	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$137,000.00	\$5,000.00	\$142,000.00	\$25,650.33	\$103,754.01	\$25,650.33	\$0.00	\$116,349.67	\$25,650.33	\$25,650.33	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$31,350.00</b>	<b>\$1,500.00</b>	<b>\$32,850.00</b>	<b>\$13,383.38</b>	<b>\$15,695.62</b>	<b>\$13,383.38</b>	<b>\$0.00</b>	<b>\$19,466.62</b>	<b>\$13,383.38</b>	<b>\$13,383.38</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$31,350.00	\$1,500.00	\$32,850.00	\$13,383.38	\$15,695.62	\$13,383.38	\$0.00	\$19,466.62	\$13,383.38	\$13,383.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$31,350.00	\$1,500.00	\$32,850.00	\$13,383.38	\$15,695.62	\$13,383.38	\$0.00	\$19,466.62	\$13,383.38	\$13,383.38	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$7,900.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$262.04</b>	<b>\$7,146.86</b>	<b>\$262.04</b>	<b>\$0.00</b>	<b>\$7,637.96</b>	<b>\$262.04</b>	<b>\$262.04</b>	<b>\$0.00</b>
2910	Herramientas menores	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,400.00	\$0.00	\$4,400.00	\$262.04	\$3,646.86	\$262.04	\$0.00	\$4,137.96	\$262.04	\$262.04	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,400.00	\$0.00	\$4,400.00	\$262.04	\$3,646.86	\$262.04	\$0.00	\$4,137.96	\$262.04	\$262.04	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$271,728.47</b>	<b>\$37,683.00</b>	<b>\$309,411.47</b>	<b>\$31,061.02</b>	<b>\$271,005.03</b>	<b>\$31,061.02</b>	<b>\$0.00</b>	<b>\$278,350.45</b>	<b>\$31,061.02</b>	<b>\$31,061.02</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$14,616.00</b>	<b>\$15,384.00</b>	<b>\$14,616.00</b>	<b>\$0.00</b>	<b>\$15,384.00</b>	<b>\$14,616.00</b>	<b>\$14,616.00</b>	<b>\$0.00</b>
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$30,000.00	\$30,000.00	\$14,616.00	\$15,384.00	\$14,616.00	\$0.00	\$15,384.00	\$14,616.00	\$14,616.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$30,000.00	\$30,000.00	\$14,616.00	\$15,384.00	\$14,616.00	\$0.00	\$15,384.00	\$14,616.00	\$14,616.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$45,532.00</b>	<b>\$1,000.00</b>	<b>\$46,532.00</b>	<b>\$8,674.51</b>	<b>\$33,597.57</b>	<b>\$8,674.51</b>	<b>\$0.00</b>	<b>\$37,857.49</b>	<b>\$8,674.51</b>	<b>\$8,674.51</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$11,962.00	\$1,000.00	\$12,962.00	\$3,963.51	\$7,037.69	\$3,963.51	\$0.00	\$8,998.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$11,962.00	\$1,000.00	\$12,962.00	\$3,963.51	\$7,037.69	\$3,963.51	\$0.00	\$8,998.49	\$3,963.51	\$3,963.51	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$30,670.00	\$0.00	\$30,670.00	\$4,711.00	\$23,659.88	\$4,711.00	\$0.00	\$25,959.00	\$4,711.00	\$4,711.00	\$0.00
3291	Otros arrendamientos	\$30,670.00	\$0.00	\$30,670.00	\$4,711.00	\$23,659.88	\$4,711.00	\$0.00	\$25,959.00	\$4,711.00	\$4,711.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$1,100.00</b>	<b>\$3,250.00</b>	<b>\$4,350.00</b>	<b>\$3,248.00</b>	<b>\$1,102.00</b>	<b>\$3,248.00</b>	<b>\$0.00</b>	<b>\$1,102.00</b>	<b>\$3,248.00</b>	<b>\$3,248.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$3,250.00	\$3,250.00	\$3,248.00	\$2.00	\$3,248.00	\$0.00	\$2.00	\$3,248.00	\$3,248.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$3,250.00	\$3,250.00	\$3,248.00	\$2.00	\$3,248.00	\$0.00	\$2.00	\$3,248.00	\$3,248.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$53,100.00</b>	<b>\$2,333.00</b>	<b>\$55,433.00</b>	<b>\$1,189.00</b>	<b>\$54,244.00</b>	<b>\$1,189.00</b>	<b>\$0.00</b>	<b>\$54,244.00</b>	<b>\$1,189.00</b>	<b>\$1,189.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$1,033.00	\$52,133.00	\$0.00	\$52,133.00	\$0.00	\$0.00	\$52,133.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3511 Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$1,033.00	\$52,133.00	\$0.00	\$52,133.00	\$0.00	\$0.00	\$52,133.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$1,189.00	\$111.00	\$1,189.00	\$0.00	\$111.00	\$1,189.00	\$1,189.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$1,189.00	\$111.00	\$1,189.00	\$0.00	\$111.00	\$1,189.00	\$1,189.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$104,025.00</b>	<b>\$0.00</b>	<b>\$104,025.00</b>	<b>\$0.00</b>	<b>\$104,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$104,025.00	\$0.00	\$104,025.00	\$0.00	\$104,025.00	\$0.00	\$0.00	\$104,025.00	\$0.00	\$0.00	\$0.00
3612 INFORME DE GOBIERNO	\$104,025.00	\$0.00	\$104,025.00	\$0.00	\$104,025.00	\$0.00	\$0.00	\$104,025.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$10,000.00</b>	<b>\$1,100.00</b>	<b>\$11,100.00</b>	<b>\$1,311.00</b>	<b>\$9,545.50</b>	<b>\$1,311.00</b>	<b>\$0.00</b>	<b>\$9,789.00</b>	<b>\$1,311.00</b>	<b>\$1,311.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$10,000.00	\$1,000.00	\$11,000.00	\$1,311.00	\$9,535.50	\$1,311.00	\$0.00	\$9,689.00	\$1,311.00	\$1,311.00	\$0.00
3751 Viáticos en el país	\$10,000.00	\$1,000.00	\$11,000.00	\$1,311.00	\$9,535.50	\$1,311.00	\$0.00	\$9,689.00	\$1,311.00	\$1,311.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$0.00	\$10.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$100.00	\$100.00	\$0.00	\$10.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$57,971.47</b>	<b>\$0.00</b>	<b>\$57,971.47</b>	<b>\$2,022.51</b>	<b>\$53,106.96</b>	<b>\$2,022.51</b>	<b>\$0.00</b>	<b>\$55,948.96</b>	<b>\$2,022.51</b>	<b>\$2,022.51</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$57,971.47	\$0.00	\$57,971.47	\$2,022.51	\$53,106.96	\$2,022.51	\$0.00	\$55,948.96	\$2,022.51	\$2,022.51	\$0.00
3821 Gastos de orden social y cultural	\$57,971.47	\$0.00	\$57,971.47	\$2,022.51	\$53,106.96	\$2,022.51	\$0.00	\$55,948.96	\$2,022.51	\$2,022.51	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$21,740.00</b>	<b>\$21,740.00</b>	<b>\$16,337.00</b>	<b>\$67.00</b>	<b>\$16,337.00</b>	<b>\$0.00</b>	<b>\$5,403.00</b>	<b>\$16,337.00</b>	<b>\$16,337.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$21,740.00</b>	<b>\$21,740.00</b>	<b>\$16,337.00</b>	<b>\$67.00</b>	<b>\$16,337.00</b>	<b>\$0.00</b>	<b>\$5,403.00</b>	<b>\$16,337.00</b>	<b>\$16,337.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$16,340.00	\$16,340.00	\$16,337.00	\$3.00	\$16,337.00	\$0.00	\$3.00	\$16,337.00	\$16,337.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$16,340.00	\$16,340.00	\$16,337.00	\$3.00	\$16,337.00	\$0.00	\$3.00	\$16,337.00	\$16,337.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$64.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$64.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS HUMANOS, MATERIALES</b>	<b>\$1,777,978.47</b>	<b>\$120,973.00</b>	<b>\$1,898,951.47</b>	<b>\$354,825.25</b>	<b>\$1,231,601.16</b>	<b>\$354,825.25</b>	<b>\$0.00</b>	<b>\$1,544,126.22</b>	<b>\$354,825.25</b>	<b>\$354,825.25</b>	<b>\$0.00</b>
<b>A1015 SINDICATURA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,335,825.00</b>	<b>\$123,000.00</b>	<b>\$1,458,825.00</b>	<b>\$393,399.72</b>	<b>\$415,730.88</b>	<b>\$393,399.72</b>	<b>\$0.00</b>	<b>\$1,065,425.28</b>	<b>\$393,399.72</b>	<b>\$393,399.72</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$618,000.00</b>	<b>\$0.00</b>	<b>\$618,000.00</b>	<b>\$136,587.60</b>	<b>\$345,018.00</b>	<b>\$136,587.60</b>	<b>\$0.00</b>	<b>\$481,412.40</b>	<b>\$136,587.60</b>	<b>\$136,587.60</b>	<b>\$0.00</b>
1110 Dietas	\$330,000.00	\$0.00	\$330,000.00	\$70,871.40	\$188,257.20	\$70,871.40	\$0.00	\$259,128.60	\$70,871.40	\$70,871.40	\$0.00
1111 Dietas	\$330,000.00	\$0.00	\$330,000.00	\$70,871.40	\$188,257.20	\$70,871.40	\$0.00	\$259,128.60	\$70,871.40	\$70,871.40	\$0.00
1130 Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$65,716.20	\$156,760.80	\$65,716.20	\$0.00	\$222,283.80	\$65,716.20	\$65,716.20	\$0.00
1131 Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$65,716.20	\$156,760.80	\$65,716.20	\$0.00	\$222,283.80	\$65,716.20	\$65,716.20	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$58,350.00</b>	<b>\$0.00</b>	<b>\$58,350.00</b>	<b>\$6,812.12</b>	<b>\$48,237.88</b>	<b>\$6,812.12</b>	<b>\$0.00</b>	<b>\$51,537.88</b>	<b>\$6,812.12</b>	<b>\$6,812.12</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$48,350.00	\$0.00	\$48,350.00	\$2,912.12	\$45,437.88	\$2,912.12	\$0.00	\$45,437.88	\$2,912.12	\$2,912.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	\$0.00	\$8,500.00	\$2,912.12	\$5,587.88	\$2,912.12	\$0.00	\$5,587.88	\$2,912.12	\$2,912.12	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$39,850.00	\$0.00	\$39,850.00	\$0.00	\$39,850.00	\$0.00	\$0.00	\$39,850.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$3,900.00	\$2,800.00	\$3,900.00	\$0.00	\$6,100.00	\$3,900.00	\$3,900.00	\$0.00
1341	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$3,900.00	\$2,800.00	\$3,900.00	\$0.00	\$6,100.00	\$3,900.00	\$3,900.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$659,475.00</b>	<b>\$123,000.00</b>	<b>\$782,475.00</b>	<b>\$250,000.00</b>	<b>\$22,475.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$532,475.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$659,475.00	\$123,000.00	\$782,475.00	\$250,000.00	\$22,475.00	\$250,000.00	\$0.00	\$532,475.00	\$250,000.00	\$250,000.00	\$0.00
1521	Indemnizaciones	\$659,475.00	\$123,000.00	\$782,475.00	\$250,000.00	\$22,475.00	\$250,000.00	\$0.00	\$532,475.00	\$250,000.00	\$250,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$67,580.00</b>	<b>\$2,500.00</b>	<b>\$70,080.00</b>	<b>\$15,328.12</b>	<b>\$46,236.65</b>	<b>\$15,328.12</b>	<b>\$0.00</b>	<b>\$54,751.88</b>	<b>\$15,328.12</b>	<b>\$15,328.12</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$4,380.00</b>	<b>\$0.00</b>	<b>\$4,380.00</b>	<b>\$1,925.60</b>	<b>\$2,454.40</b>	<b>\$1,925.60</b>	<b>\$0.00</b>	<b>\$2,454.40</b>	<b>\$1,925.60</b>	<b>\$1,925.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$4,380.00	\$0.00	\$4,380.00	\$1,925.60	\$2,454.40	\$1,925.60	\$0.00	\$2,454.40	\$1,925.60	\$1,925.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$4,380.00	\$0.00	\$4,380.00	\$1,925.60	\$2,454.40	\$1,925.60	\$0.00	\$2,454.40	\$1,925.60	\$1,925.60	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$51,300.00</b>	<b>\$2,500.00</b>	<b>\$53,800.00</b>	<b>\$13,402.52</b>	<b>\$31,882.25</b>	<b>\$13,402.52</b>	<b>\$0.00</b>	<b>\$40,397.48</b>	<b>\$13,402.52</b>	<b>\$13,402.52</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$51,300.00	\$2,500.00	\$53,800.00	\$13,402.52	\$31,882.25	\$13,402.52	\$0.00	\$40,397.48	\$13,402.52	\$13,402.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$51,300.00	\$2,500.00	\$53,800.00	\$13,402.52	\$31,882.25	\$13,402.52	\$0.00	\$40,397.48	\$13,402.52	\$13,402.52	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$392,132.00</b>	<b>\$42,500.00</b>	<b>\$434,632.00</b>	<b>\$132,800.99</b>	<b>\$153,270.87</b>	<b>\$132,800.99</b>	<b>\$0.00</b>	<b>\$301,831.01</b>	<b>\$132,800.99</b>	<b>\$132,800.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,532.00</b>	<b>\$1,000.00</b>	<b>\$11,532.00</b>	<b>\$3,963.51</b>	<b>\$5,607.69</b>	<b>\$3,963.51</b>	<b>\$0.00</b>	<b>\$7,568.49</b>	<b>\$3,963.51</b>	<b>\$3,963.51</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,532.00	\$1,000.00	\$11,532.00	\$3,963.51	\$5,607.69	\$3,963.51	\$0.00	\$7,568.49	\$3,963.51	\$3,963.51	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$344,000.00</b>	<b>\$41,500.00</b>	<b>\$385,500.00</b>	<b>\$128,837.48</b>	<b>\$110,063.18</b>	<b>\$128,837.48</b>	<b>\$0.00</b>	<b>\$256,662.52</b>	<b>\$128,837.48</b>	<b>\$128,837.48</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$334,000.00	\$41,500.00	\$375,500.00	\$128,837.48	\$100,063.18	\$128,837.48	\$0.00	\$246,662.52	\$128,837.48	\$128,837.48	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$334,000.00	\$41,500.00	\$375,500.00	\$128,837.48	\$100,063.18	\$128,837.48	\$0.00	\$246,662.52	\$128,837.48	\$128,837.48	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$25,100.00</b>	<b>\$0.00</b>	<b>\$25,100.00</b>	<b>\$0.00</b>	<b>\$25,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$25,100.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>SINDICATURA</b>		<b>\$1,795,537.00</b>	<b>\$180,000.00</b>	<b>\$1,975,537.00</b>	<b>\$553,528.83</b>	<b>\$615,238.40</b>	<b>\$553,528.83</b>	<b>\$0.00</b>	<b>\$1,422,008.17</b>	<b>\$553,528.83</b>	<b>\$553,528.83</b>	<b>\$0.00</b>
<b>A1016 EDUCACION CULTURA Y DEPORTES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$961,420.00</b>	<b>\$26,151.00</b>	<b>\$987,571.00</b>	<b>\$195,958.81</b>	<b>\$539,241.79</b>	<b>\$195,958.81</b>	<b>\$0.00</b>	<b>\$791,612.19</b>	<b>\$195,958.81</b>	<b>\$195,958.81</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$764,050.00</b>	<b>\$0.00</b>	<b>\$764,050.00</b>	<b>\$159,552.66</b>	<b>\$382,926.94</b>	<b>\$159,552.66</b>	<b>\$0.00</b>	<b>\$604,497.34</b>	<b>\$159,552.66</b>	<b>\$159,552.66</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$764,050.00	\$0.00	\$764,050.00	\$159,552.66	\$382,926.94	\$159,552.66	\$0.00	\$604,497.34	\$159,552.66	\$159,552.66	\$0.00
1131	Sueldos base al personal permanente	\$764,050.00	\$0.00	\$764,050.00	\$159,552.66	\$382,926.94	\$159,552.66	\$0.00	\$604,497.34	\$159,552.66	\$159,552.66	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$197,370.00</b>	<b>\$26,151.00</b>	<b>\$223,521.00</b>	<b>\$36,406.15</b>	<b>\$156,314.85</b>	<b>\$36,406.15</b>	<b>\$0.00</b>	<b>\$187,114.85</b>	<b>\$36,406.15</b>	<b>\$36,406.15</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$120,870.00	\$26,151.00	\$147,021.00	\$13,206.15	\$133,814.85	\$13,206.15	\$0.00	\$133,814.85	\$13,206.15	\$13,206.15	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$20,060.00	\$22,000.00	\$42,060.00	\$10,009.60	\$32,050.40	\$10,009.60	\$0.00	\$32,050.40	\$10,009.60	\$10,009.60	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$100,810.00	\$4,151.00	\$104,961.00	\$3,196.55	\$101,764.45	\$3,196.55	\$0.00	\$101,764.45	\$3,196.55	\$3,196.55	\$0.00
1340	Compensaciones	\$76,500.00	\$0.00	\$76,500.00	\$23,200.00	\$22,500.00	\$23,200.00	\$0.00	\$53,300.00	\$23,200.00	\$23,200.00	\$0.00
1341	Compensaciones	\$76,500.00	\$0.00	\$76,500.00	\$23,200.00	\$22,500.00	\$23,200.00	\$0.00	\$53,300.00	\$23,200.00	\$23,200.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$133,762.00</b>	<b>\$21,061.00</b>	<b>\$154,823.00</b>	<b>\$48,333.37</b>	<b>\$87,469.08</b>	<b>\$48,333.37</b>	<b>\$0.00</b>	<b>\$106,489.63</b>	<b>\$48,333.37</b>	<b>\$48,333.37</b>	<b>\$0.00</b>





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$18,650.00</b>	<b>\$0.00</b>	<b>\$18,650.00</b>	<b>\$2,319.45</b>	<b>\$16,191.35</b>	<b>\$2,319.45</b>	<b>\$0.00</b>	<b>\$16,330.55</b>	<b>\$2,319.45</b>	<b>\$2,319.45</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,900.00	\$0.00	\$2,900.00	\$1,519.05	\$1,380.95	\$1,519.05	\$0.00	\$1,380.95	\$1,519.05	\$1,519.05	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,900.00	\$0.00	\$2,900.00	\$1,519.05	\$1,380.95	\$1,519.05	\$0.00	\$1,380.95	\$1,519.05	\$1,519.05	\$0.00
2150	Material impreso e información digital	\$7,250.00	\$0.00	\$7,250.00	\$800.40	\$6,310.40	\$800.40	\$0.00	\$6,449.60	\$800.40	\$800.40	\$0.00
2151	Material impreso e información digital	\$7,250.00	\$0.00	\$7,250.00	\$800.40	\$6,310.40	\$800.40	\$0.00	\$6,449.60	\$800.40	\$800.40	\$0.00
2160	Material de limpieza	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$33,905.00</b>	<b>\$1,000.00</b>	<b>\$34,905.00</b>	<b>\$30,688.96</b>	<b>\$3,543.24</b>	<b>\$30,688.96</b>	<b>\$0.00</b>	<b>\$4,216.04</b>	<b>\$30,688.96</b>	<b>\$30,688.96</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$33,905.00	\$1,000.00	\$34,905.00	\$30,688.96	\$3,543.24	\$30,688.96	\$0.00	\$4,216.04	\$30,688.96	\$30,688.96	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$33,905.00	\$1,000.00	\$34,905.00	\$30,688.96	\$3,543.24	\$30,688.96	\$0.00	\$4,216.04	\$30,688.96	\$30,688.96	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$11,457.00</b>	<b>\$0.00</b>	<b>\$11,457.00</b>	<b>\$0.00</b>	<b>\$11,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$6,457.00	\$0.00	\$6,457.00	\$0.00	\$6,457.00	\$0.00	\$0.00	\$6,457.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$6,457.00	\$0.00	\$6,457.00	\$0.00	\$6,457.00	\$0.00	\$0.00	\$6,457.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$59,400.00</b>	<b>\$11,000.00</b>	<b>\$70,400.00</b>	<b>\$10,764.96</b>	<b>\$45,526.68</b>	<b>\$10,764.96</b>	<b>\$0.00</b>	<b>\$59,635.04</b>	<b>\$10,764.96</b>	<b>\$10,764.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$59,400.00	\$11,000.00	\$70,400.00	\$10,764.96	\$45,526.68	\$10,764.96	\$0.00	\$59,635.04	\$10,764.96	\$10,764.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$59,400.00	\$11,000.00	\$70,400.00	\$10,764.96	\$45,526.68	\$10,764.96	\$0.00	\$59,635.04	\$10,764.96	\$10,764.96	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$8,560.00</b>	<b>\$8,560.00</b>	<b>\$4,560.00</b>	<b>\$400.00</b>	<b>\$4,560.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,560.00</b>	<b>\$4,560.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$8,560.00	\$8,560.00	\$4,560.00	\$400.00	\$4,560.00	\$0.00	\$4,000.00	\$4,560.00	\$4,560.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,560.00	\$8,560.00	\$4,560.00	\$400.00	\$4,560.00	\$0.00	\$4,000.00	\$4,560.00	\$4,560.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,350.00</b>	<b>\$501.00</b>	<b>\$10,851.00</b>	<b>\$0.00</b>	<b>\$10,350.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,851.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$501.00	\$501.00	\$0.00	\$0.81	\$0.00	\$0.00	\$501.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$501.00	\$501.00	\$0.00	\$0.81	\$0.00	\$0.00	\$501.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,132,264.53</b>	<b>-\$13,834.00</b>	<b>\$1,118,430.53</b>	<b>\$595,732.37</b>	<b>\$322,270.75</b>	<b>\$595,732.37</b>	<b>\$0.00</b>	<b>\$522,698.16</b>	<b>\$595,732.37</b>	<b>\$595,732.37</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$160,121.00</b>	<b>\$50,000.00</b>	<b>\$210,121.00</b>	<b>\$85,370.20</b>	<b>\$80,061.80</b>	<b>\$85,370.20</b>	<b>\$0.00</b>	<b>\$124,750.80</b>	<b>\$85,370.20</b>	<b>\$85,370.20</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$56,321.00	\$0.00	\$56,321.00	\$16,704.00	\$39,617.00	\$16,704.00	\$0.00	\$39,617.00	\$16,704.00	\$16,704.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3251	Arrendamiento de equipo de transporte	\$56,321.00	\$0.00	\$56,321.00	\$16,704.00	\$39,617.00	\$16,704.00	\$0.00	\$39,617.00	\$16,704.00	\$16,704.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$11,050.00	\$0.00	\$11,050.00	\$0.00	\$11,050.00	\$0.00	\$0.00	\$11,050.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$11,050.00	\$0.00	\$11,050.00	\$0.00	\$11,050.00	\$0.00	\$0.00	\$11,050.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$92,750.00	\$50,000.00	\$142,750.00	\$68,666.20	\$29,394.80	\$68,666.20	\$0.00	\$74,083.80	\$68,666.20	\$68,666.20	\$0.00
3291	Otros arrendamientos	\$92,750.00	\$50,000.00	\$142,750.00	\$68,666.20	\$29,394.80	\$68,666.20	\$0.00	\$74,083.80	\$68,666.20	\$68,666.20	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$1,625.00</b>	<b>\$0.00</b>	<b>\$1,625.00</b>	<b>\$0.00</b>	<b>\$1,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$47,300.00</b>	<b>\$25,310.00</b>	<b>\$72,610.00</b>	<b>\$0.00</b>	<b>\$65,005.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$47,300.00	\$25,310.00	\$72,610.00	\$0.00	\$65,005.87	\$0.00	\$0.00	\$72,610.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$47,300.00	\$25,310.00	\$72,610.00	\$0.00	\$65,005.87	\$0.00	\$0.00	\$72,610.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$40,050.00	\$0.00	\$40,050.00	\$0.00	\$40,050.00	\$0.00	\$0.00	\$40,050.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$40,050.00	\$0.00	\$40,050.00	\$0.00	\$40,050.00	\$0.00	\$0.00	\$40,050.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$875,168.53</b>	<b>-\$91,000.00</b>	<b>\$784,168.53</b>	<b>\$510,362.17</b>	<b>\$127,528.08</b>	<b>\$510,362.17</b>	<b>\$0.00</b>	<b>\$273,806.36</b>	<b>\$510,362.17</b>	<b>\$510,362.17</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$875,168.53	-\$91,000.00	\$784,168.53	\$510,362.17	\$127,528.08	\$510,362.17	\$0.00	\$273,806.36	\$510,362.17	\$510,362.17	\$0.00
3821	Gastos de orden social y cultural	\$875,168.53	-\$91,000.00	\$784,168.53	\$510,362.17	\$127,528.08	\$510,362.17	\$0.00	\$273,806.36	\$510,362.17	\$510,362.17	\$0.00
<b>EDUCACION CULTURA Y DEPORTES</b>		<b>\$2,227,446.53</b>	<b>\$33,378.00</b>	<b>\$2,260,824.53</b>	<b>\$840,024.55</b>	<b>\$948,981.62</b>	<b>\$840,024.55</b>	<b>\$0.00</b>	<b>\$1,420,799.98</b>	<b>\$840,024.55</b>	<b>\$840,024.55</b>	<b>\$0.00</b>
<b>A1017 DESARROLLO ECONOMICO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$345,500.00</b>	<b>\$0.00</b>	<b>\$345,500.00</b>	<b>\$77,196.54</b>	<b>\$195,547.16</b>	<b>\$77,196.54</b>	<b>\$0.00</b>	<b>\$268,303.46</b>	<b>\$77,196.54</b>	<b>\$77,196.54</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$288,000.00</b>	<b>\$0.00</b>	<b>\$288,000.00</b>	<b>\$70,656.30</b>	<b>\$146,687.40</b>	<b>\$70,656.30</b>	<b>\$0.00</b>	<b>\$217,343.70</b>	<b>\$70,656.30</b>	<b>\$70,656.30</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$70,656.30	\$146,687.40	\$70,656.30	\$0.00	\$217,343.70	\$70,656.30	\$70,656.30	\$0.00
1131	Sueldos base al personal permanente	\$288,000.00	\$0.00	\$288,000.00	\$70,656.30	\$146,687.40	\$70,656.30	\$0.00	\$217,343.70	\$70,656.30	\$70,656.30	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$57,500.00</b>	<b>\$0.00</b>	<b>\$57,500.00</b>	<b>\$6,540.24</b>	<b>\$48,859.76</b>	<b>\$6,540.24</b>	<b>\$0.00</b>	<b>\$50,959.76</b>	<b>\$6,540.24</b>	<b>\$6,540.24</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,500.00	\$0.00	\$45,500.00	\$3,140.24	\$42,359.76	\$3,140.24	\$0.00	\$42,359.76	\$3,140.24	\$3,140.24	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,500.00	\$0.00	\$6,500.00	\$3,140.24	\$3,359.76	\$3,140.24	\$0.00	\$3,359.76	\$3,140.24	\$3,140.24	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$3,400.00	\$6,500.00	\$3,400.00	\$0.00	\$8,600.00	\$3,400.00	\$3,400.00	\$0.00
1341	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$3,400.00	\$6,500.00	\$3,400.00	\$0.00	\$8,600.00	\$3,400.00	\$3,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$36,233.00</b>	<b>\$4,650.00</b>	<b>\$40,883.00</b>	<b>\$5,066.80</b>	<b>\$27,805.26</b>	<b>\$5,066.80</b>	<b>\$0.00</b>	<b>\$35,816.20</b>	<b>\$5,066.80</b>	<b>\$5,066.80</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$14,993.00</b>	<b>\$4,150.00</b>	<b>\$19,143.00</b>	<b>\$765.60</b>	<b>\$13,668.86</b>	<b>\$765.60</b>	<b>\$0.00</b>	<b>\$18,377.40</b>	<b>\$765.60</b>	<b>\$765.60</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5.66	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$5.66	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$0.00	\$2,705.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$2,705.00	\$0.00	\$0.00	\$2,705.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$12,288.00	\$2,950.00	\$15,238.00	\$765.60	\$10,958.20	\$765.60	\$0.00	\$14,472.40	\$765.60	\$765.60	\$0.00
2151	Material impreso e información digital	\$12,288.00	\$2,950.00	\$15,238.00	\$765.60	\$10,958.20	\$765.60	\$0.00	\$14,472.40	\$765.60	\$765.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$17,040.00</b>	<b>\$0.00</b>	<b>\$17,040.00</b>	<b>\$2,401.20</b>	<b>\$12,852.40</b>	<b>\$2,401.20</b>	<b>\$0.00</b>	<b>\$14,638.80</b>	<b>\$2,401.20</b>	<b>\$2,401.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$17,040.00	\$0.00	\$17,040.00	\$2,401.20	\$12,852.40	\$2,401.20	\$0.00	\$14,638.80	\$2,401.20	\$2,401.20	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$17,040.00	\$0.00	\$17,040.00	\$2,401.20	\$12,852.40	\$2,401.20	\$0.00	\$14,638.80	\$2,401.20	\$2,401.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,200.00</b>	<b>\$500.00</b>	<b>\$3,700.00</b>	<b>\$1,900.00</b>	<b>\$500.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,200.00	\$500.00	\$3,700.00	\$1,900.00	\$500.00	\$1,900.00	\$0.00	\$1,800.00	\$1,900.00	\$1,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,200.00	\$500.00	\$3,700.00	\$1,900.00	\$500.00	\$1,900.00	\$0.00	\$1,800.00	\$1,900.00	\$1,900.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$784.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$784.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$82,056.00</b>	<b>\$44,650.00</b>	<b>\$126,706.00</b>	<b>\$10,543.60</b>	<b>\$29,209.39</b>	<b>\$10,543.60</b>	<b>\$0.00</b>	<b>\$116,162.40</b>	<b>\$10,543.60</b>	<b>\$10,543.60</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$28,001.00</b>	<b>\$10,000.00</b>	<b>\$38,001.00</b>	<b>\$0.00</b>	<b>\$23,501.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$16,401.00	\$0.00	\$0.00	\$28,001.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$16,401.00	\$0.00	\$0.00	\$28,001.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$2.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$2.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$3,250.00	\$3,250.00	\$0.00	\$2.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$0.00	\$25,400.00	\$25,400.00	\$0.00	\$90.00	\$0.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$25,400.00	\$25,400.00	\$0.00	\$90.00	\$0.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$25,400.00	\$25,400.00	\$0.00	\$90.00	\$0.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$48,555.00	\$200.00	\$48,755.00	\$4,743.60	\$116.39	\$4,743.60	\$0.00	\$44,011.40	\$4,743.60	\$4,743.60	\$0.00
3820	Gastos de orden social y cultural	\$48,555.00	\$200.00	\$48,755.00	\$4,743.60	\$116.39	\$4,743.60	\$0.00	\$44,011.40	\$4,743.60	\$4,743.60	\$0.00
3821	Gastos de orden social y cultural	\$48,555.00	\$200.00	\$48,755.00	\$4,743.60	\$116.39	\$4,743.60	\$0.00	\$44,011.40	\$4,743.60	\$4,743.60	\$0.00
<b>DESARROLLO ECONOMICO</b>		<b>\$463,789.00</b>	<b>\$49,300.00</b>	<b>\$513,089.00</b>	<b>\$92,806.94</b>	<b>\$252,561.81</b>	<b>\$92,806.94</b>	<b>\$0.00</b>	<b>\$420,282.06</b>	<b>\$92,806.94</b>	<b>\$92,806.94</b>	<b>\$0.00</b>
<b>A1018 FOMENTO AGROPECUARIO Y ECOLOGIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$619,170.00	\$0.00	\$619,170.00	\$152,512.52	\$321,316.62	\$152,512.52	\$0.00	\$466,657.48	\$152,512.52	\$152,512.52	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$522,000.00	\$0.00	\$522,000.00	\$143,150.40	\$235,908.74	\$143,150.40	\$0.00	\$378,849.60	\$143,150.40	\$143,150.40	\$0.00
1130	Sueldos base al personal permanente	\$522,000.00	\$0.00	\$522,000.00	\$143,150.40	\$235,908.74	\$143,150.40	\$0.00	\$378,849.60	\$143,150.40	\$143,150.40	\$0.00
1131	Sueldos base al personal permanente	\$522,000.00	\$0.00	\$522,000.00	\$143,150.40	\$235,908.74	\$143,150.40	\$0.00	\$378,849.60	\$143,150.40	\$143,150.40	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$97,170.00	\$0.00	\$97,170.00	\$9,362.12	\$85,407.88	\$9,362.12	\$0.00	\$87,807.88	\$9,362.12	\$9,362.12	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$84,770.00	\$0.00	\$84,770.00	\$6,362.12	\$78,407.88	\$6,362.12	\$0.00	\$78,407.88	\$6,362.12	\$6,362.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$12,300.00	\$0.00	\$12,300.00	\$6,362.12	\$5,937.88	\$6,362.12	\$0.00	\$5,937.88	\$6,362.12	\$6,362.12	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$72,470.00	\$0.00	\$72,470.00	\$0.00	\$72,470.00	\$0.00	\$0.00	\$72,470.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$12,400.00	\$0.00	\$12,400.00	\$3,000.00	\$7,000.00	\$3,000.00	\$0.00	\$9,400.00	\$3,000.00	\$3,000.00	\$0.00
1341	Compensaciones	\$12,400.00	\$0.00	\$12,400.00	\$3,000.00	\$7,000.00	\$3,000.00	\$0.00	\$9,400.00	\$3,000.00	\$3,000.00	\$0.00
2000	<b>MATERIALES Y SUMINISTRO</b>	\$29,470.00	\$33,401.00	\$62,871.00	\$20,421.62	\$15,864.97	\$20,421.62	\$0.00	\$42,449.38	\$20,421.62	\$20,421.62	\$0.00
2100	<b>Materiales de administración, emisión de documntos</b>	\$1,250.00	\$10,201.00	\$11,451.00	\$0.00	\$1,250.99	\$0.00	\$0.00	\$11,451.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$10,201.00	\$10,201.00	\$0.00	\$0.99	\$0.00	\$0.00	\$10,201.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$10,201.00	\$10,201.00	\$0.00	\$0.99	\$0.00	\$0.00	\$10,201.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$12,800.00</b>	<b>\$12,800.00</b>	<b>\$330.60</b>	<b>\$196.20</b>	<b>\$330.60</b>	<b>\$0.00</b>	<b>\$12,469.40</b>	<b>\$330.60</b>	<b>\$330.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$330.60	\$196.20	\$330.60	\$0.00	\$1,669.40	\$330.60	\$330.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,000.00	\$2,000.00	\$330.60	\$196.20	\$330.60	\$0.00	\$1,669.40	\$330.60	\$330.60	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$7,500.00</b>	<b>\$500.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$7,670.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$500.00	\$500.00	\$0.00	\$170.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$500.00	\$500.00	\$0.00	\$170.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,720.00</b>	<b>\$1,000.00</b>	<b>\$21,720.00</b>	<b>\$12,091.06</b>	<b>\$6,582.14</b>	<b>\$12,091.06</b>	<b>\$0.00</b>	<b>\$9,628.94</b>	<b>\$12,091.06</b>	<b>\$12,091.06</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,720.00	\$1,000.00	\$21,720.00	\$12,091.06	\$6,582.14	\$12,091.06	\$0.00	\$9,628.94	\$12,091.06	\$12,091.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,720.00	\$1,000.00	\$21,720.00	\$12,091.06	\$6,582.14	\$12,091.06	\$0.00	\$9,628.94	\$12,091.06	\$12,091.06	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$7,999.96</b>	<b>\$165.64</b>	<b>\$7,999.96</b>	<b>\$0.00</b>	<b>\$900.04</b>	<b>\$7,999.96</b>	<b>\$7,999.96</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$900.00	\$900.00	\$0.00	\$165.60	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$900.00	\$900.00	\$0.00	\$165.60	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,000.00	\$8,000.00	\$7,999.96	\$0.04	\$7,999.96	\$0.00	\$0.04	\$7,999.96	\$7,999.96	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,000.00	\$8,000.00	\$7,999.96	\$0.04	\$7,999.96	\$0.00	\$0.04	\$7,999.96	\$7,999.96	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$48,710.00</b>	<b>\$16,000.00</b>	<b>\$64,710.00</b>	<b>\$18,321.32</b>	<b>\$44,427.87</b>	<b>\$18,321.32</b>	<b>\$0.00</b>	<b>\$46,388.68</b>	<b>\$18,321.32</b>	<b>\$18,321.32</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$34,710.00</b>	<b>\$2,000.00</b>	<b>\$36,710.00</b>	<b>\$5,123.52</b>	<b>\$29,625.67</b>	<b>\$5,123.52</b>	<b>\$0.00</b>	<b>\$31,586.48</b>	<b>\$5,123.52</b>	<b>\$5,123.52</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$11,982.00	\$2,000.00	\$13,982.00	\$3,963.52	\$8,057.67	\$3,963.52	\$0.00	\$10,018.48	\$3,963.52	\$3,963.52	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$11,982.00	\$2,000.00	\$13,982.00	\$3,963.52	\$8,057.67	\$3,963.52	\$0.00	\$10,018.48	\$3,963.52	\$3,963.52	\$0.00
3250	Arrendamiento de equipo de transporte	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$10,528.00	\$0.00	\$10,528.00	\$1,160.00	\$9,368.00	\$1,160.00	\$0.00	\$9,368.00	\$1,160.00	\$1,160.00	\$0.00
3291	Otros arrendamientos	\$10,528.00	\$0.00	\$10,528.00	\$1,160.00	\$9,368.00	\$1,160.00	\$0.00	\$9,368.00	\$1,160.00	\$1,160.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$11,500.00</b>	<b>\$1,000.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>3700 Servicios de traslados y viáticos</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$200.00</b>	<b>\$2,300.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
3751 Viáticos en el país	\$2,500.00	\$0.00	\$2,500.00	\$200.00	\$2,300.00	\$200.00	\$0.00	\$2,300.00	\$200.00	\$200.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$12,997.80</b>	<b>\$2.20</b>	<b>\$12,997.80</b>	<b>\$0.00</b>	<b>\$2.20</b>	<b>\$12,997.80</b>	<b>\$12,997.80</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$13,000.00	\$13,000.00	\$12,997.80	\$2.20	\$12,997.80	\$0.00	\$2.20	\$12,997.80	\$12,997.80	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$13,000.00	\$13,000.00	\$12,997.80	\$2.20	\$12,997.80	\$0.00	\$2.20	\$12,997.80	\$12,997.80	\$0.00
<b>FOMENTO AGROPECUARIO Y ECOLO</b>	<b>\$697,350.00</b>	<b>\$49,401.00</b>	<b>\$746,751.00</b>	<b>\$191,255.46</b>	<b>\$381,609.46</b>	<b>\$191,255.46</b>	<b>\$0.00</b>	<b>\$555,495.54</b>	<b>\$191,255.46</b>	<b>\$191,255.46</b>	<b>\$0.00</b>
<b>A1020 COMANDANCIA MUNICIPAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$287,000.00</b>	<b>\$14,822.00</b>	<b>\$301,822.00</b>	<b>\$14,557.82</b>	<b>\$287,264.18</b>	<b>\$14,557.82</b>	<b>\$0.00</b>	<b>\$287,264.18</b>	<b>\$14,557.82</b>	<b>\$14,557.82</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,000.00</b>	<b>\$1,127.00</b>	<b>\$3,127.00</b>	<b>\$1,126.65</b>	<b>\$2,000.35</b>	<b>\$1,126.65</b>	<b>\$0.00</b>	<b>\$2,000.35</b>	<b>\$1,126.65</b>	<b>\$1,126.65</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$2,000.00	\$1,127.00	\$3,127.00	\$1,126.65	\$2,000.35	\$1,126.65	\$0.00	\$2,000.35	\$1,126.65	\$1,126.65	\$0.00
1131 Sueldos base al personal permanente	\$2,000.00	\$1,127.00	\$3,127.00	\$1,126.65	\$2,000.35	\$1,126.65	\$0.00	\$2,000.35	\$1,126.65	\$1,126.65	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$15,000.00</b>	<b>\$13,695.00</b>	<b>\$28,695.00</b>	<b>\$13,431.17</b>	<b>\$15,263.83</b>	<b>\$13,431.17</b>	<b>\$0.00</b>	<b>\$15,263.83</b>	<b>\$13,431.17</b>	<b>\$13,431.17</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$15,000.00	\$13,695.00	\$28,695.00	\$13,431.17	\$15,263.83	\$13,431.17	\$0.00	\$15,263.83	\$13,431.17	\$13,431.17	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$15,000.00	\$5,000.00	\$20,000.00	\$4,737.19	\$15,262.81	\$4,737.19	\$0.00	\$15,262.81	\$4,737.19	\$4,737.19	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$8,695.00	\$8,695.00	\$8,693.98	\$1.02	\$8,693.98	\$0.00	\$1.02	\$8,693.98	\$8,693.98	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$165,406.00</b>	<b>\$112,340.00</b>	<b>\$277,746.00</b>	<b>\$120,491.67</b>	<b>\$106,696.02</b>	<b>\$120,491.67</b>	<b>\$0.00</b>	<b>\$157,254.33</b>	<b>\$120,491.67</b>	<b>\$120,491.67</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$912.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$912.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$912.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$15,800.00</b>	<b>\$11,500.00</b>	<b>\$27,300.00</b>	<b>\$18,161.80</b>	<b>\$4,426.40</b>	<b>\$18,161.80</b>	<b>\$0.00</b>	<b>\$9,138.20</b>	<b>\$18,161.80</b>	<b>\$18,161.80</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$15,800.00	\$11,500.00	\$27,300.00	\$18,161.80	\$4,426.40	\$18,161.80	\$0.00	\$9,138.20	\$18,161.80	\$18,161.80	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$15,800.00	\$11,500.00	\$27,300.00	\$18,161.80	\$4,426.40	\$18,161.80	\$0.00	\$9,138.20	\$18,161.80	\$18,161.80	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$149,606.00</b>	<b>\$51,000.00</b>	<b>\$200,606.00</b>	<b>\$68,242.60</b>	<b>\$96,907.27</b>	<b>\$68,242.60</b>	<b>\$0.00</b>	<b>\$132,363.40</b>	<b>\$68,242.60</b>	<b>\$68,242.60</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$149,606.00	\$51,000.00	\$200,606.00	\$68,242.60	\$96,907.27	\$68,242.60	\$0.00	\$132,363.40	\$68,242.60	\$68,242.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$149,606.00	\$51,000.00	\$200,606.00	\$68,242.60	\$96,907.27	\$68,242.60	\$0.00	\$132,363.40	\$68,242.60	\$68,242.60	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$35,500.00</b>	<b>\$34,001.92</b>	<b>\$1,498.08</b>	<b>\$34,001.92</b>	<b>\$0.00</b>	<b>\$1,498.08</b>	<b>\$34,001.92</b>	<b>\$34,001.92</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2710	Vestuario y uniformes	\$0.00	\$30,000.00	\$30,000.00	\$28,990.72	\$1,009.28	\$28,990.72	\$0.00	\$1,009.28	\$28,990.72	\$28,990.72	\$0.00
2711	Vestuario y uniformes	\$0.00	\$30,000.00	\$30,000.00	\$28,990.72	\$1,009.28	\$28,990.72	\$0.00	\$1,009.28	\$28,990.72	\$28,990.72	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,500.00	\$5,500.00	\$5,011.20	\$488.80	\$5,011.20	\$0.00	\$488.80	\$5,011.20	\$5,011.20	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,500.00	\$5,500.00	\$5,011.20	\$488.80	\$5,011.20	\$0.00	\$488.80	\$5,011.20	\$5,011.20	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$0.00	\$3,840.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$3,840.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$85.35</b>	<b>\$2,952.27</b>	<b>\$85.35</b>	<b>\$0.00</b>	<b>\$7,414.65</b>	<b>\$85.35</b>	<b>\$85.35</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,500.00	\$2,500.00	\$85.35	\$580.59	\$85.35	\$0.00	\$2,414.65	\$85.35	\$85.35	\$0.00
2911	Herramientas menores	\$0.00	\$2,500.00	\$2,500.00	\$85.35	\$580.59	\$85.35	\$0.00	\$2,414.65	\$85.35	\$85.35	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,371.68	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,371.68	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$97,000.00</b>	<b>\$1,900.00</b>	<b>\$98,900.00</b>	<b>\$4,264.21</b>	<b>\$92,911.38</b>	<b>\$4,264.21</b>	<b>\$0.00</b>	<b>\$94,635.79</b>	<b>\$4,264.21</b>	<b>\$4,264.21</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,281.21</b>	<b>\$242.37</b>	<b>\$1,281.21</b>	<b>\$0.00</b>	<b>\$618.79</b>	<b>\$1,281.21</b>	<b>\$1,281.21</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$500.00	\$500.00	\$499.21	\$0.79	\$499.21	\$0.00	\$0.79	\$499.21	\$499.21	\$0.00
3121	GAS	\$0.00	\$500.00	\$500.00	\$499.21	\$0.79	\$499.21	\$0.00	\$0.79	\$499.21	\$499.21	\$0.00
3140	Telefonía Tradicional	\$0.00	\$1,400.00	\$1,400.00	\$782.00	\$241.58	\$782.00	\$0.00	\$618.00	\$782.00	\$782.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,400.00	\$1,400.00	\$782.00	\$241.58	\$782.00	\$0.00	\$618.00	\$782.00	\$782.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$64,500.00</b>	<b>\$0.00</b>	<b>\$64,500.00</b>	<b>\$0.00</b>	<b>\$64,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$1,542.00</b>	<b>\$26,110.01</b>	<b>\$1,542.00</b>	<b>\$0.00</b>	<b>\$27,458.00</b>	<b>\$1,542.00</b>	<b>\$1,542.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$1,542.00	\$21,110.01	\$1,542.00	\$0.00	\$22,458.00	\$1,542.00	\$1,542.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$1,542.00	\$21,110.01	\$1,542.00	\$0.00	\$22,458.00	\$1,542.00	\$1,542.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$1,441.00</b>	<b>\$2,059.00</b>	<b>\$1,441.00</b>	<b>\$0.00</b>	<b>\$2,059.00</b>	<b>\$1,441.00</b>	<b>\$1,441.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$1,441.00	\$2,059.00	\$1,441.00	\$0.00	\$2,059.00	\$1,441.00	\$1,441.00	\$0.00
3751	Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$1,441.00	\$2,059.00	\$1,441.00	\$0.00	\$2,059.00	\$1,441.00	\$1,441.00	\$0.00
<b>COMANDANCIA MUNICIPAL</b>		<b>\$549,406.00</b>	<b>\$129,062.00</b>	<b>\$678,468.00</b>	<b>\$139,313.70</b>	<b>\$486,871.58</b>	<b>\$139,313.70</b>	<b>\$0.00</b>	<b>\$539,154.30</b>	<b>\$139,313.70</b>	<b>\$139,313.70</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1021 SALUD MUNICIPAL (PARAMEDICOS)</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$26,000.00</b>	<b>\$1,600.00</b>	<b>\$27,600.00</b>	<b>\$0.00</b>	<b>\$16,659.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$15,059.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$15,059.41	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,490.95	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$6,568.46	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$60,174.00</b>	<b>\$19,058.00</b>	<b>\$79,232.00</b>	<b>\$28,578.70</b>	<b>\$33,479.90</b>	<b>\$28,578.70</b>	<b>\$0.00</b>	<b>\$50,653.30</b>	<b>\$28,578.70</b>	<b>\$28,578.70</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$370.30</b>	<b>\$629.70</b>	<b>\$370.30</b>	<b>\$0.00</b>	<b>\$629.70</b>	<b>\$370.30</b>	<b>\$370.30</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$370.30	\$629.70	\$370.30	\$0.00	\$629.70	\$370.30	\$370.30	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$370.30	\$629.70	\$370.30	\$0.00	\$629.70	\$370.30	\$370.30	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$1,508.00</b>	<b>\$1,508.00</b>	<b>\$1,308.88</b>	<b>\$199.12</b>	<b>\$1,308.88</b>	<b>\$0.00</b>	<b>\$199.12</b>	<b>\$1,308.88</b>	<b>\$1,308.88</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$500.00	\$500.00	\$301.60	\$198.40	\$301.60	\$0.00	\$198.40	\$301.60	\$301.60	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$500.00	\$500.00	\$301.60	\$198.40	\$301.60	\$0.00	\$198.40	\$301.60	\$301.60	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,008.00	\$1,008.00	\$1,007.28	\$0.72	\$1,007.28	\$0.00	\$0.72	\$1,007.28	\$1,007.28	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,008.00	\$1,008.00	\$1,007.28	\$0.72	\$1,007.28	\$0.00	\$0.72	\$1,007.28	\$1,007.28	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$16,120.00</b>	<b>\$10,500.00</b>	<b>\$26,620.00</b>	<b>\$12,631.50</b>	<b>\$5,138.18</b>	<b>\$12,631.50</b>	<b>\$0.00</b>	<b>\$13,988.50</b>	<b>\$12,631.50</b>	<b>\$12,631.50</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$11,150.00	\$11,150.00	\$4,700.00	\$2,133.37	\$4,700.00	\$0.00	\$6,450.00	\$4,700.00	\$4,700.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$11,150.00	\$11,150.00	\$4,700.00	\$2,133.37	\$4,700.00	\$0.00	\$6,450.00	\$4,700.00	\$4,700.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$16,120.00	-\$650.00	\$15,470.00	\$7,931.50	\$3,004.81	\$7,931.50	\$0.00	\$7,538.50	\$7,931.50	\$7,931.50	\$0.00
2541 Materiales, accesorios y suministros médicos	\$16,120.00	-\$650.00	\$15,470.00	\$7,931.50	\$3,004.81	\$7,931.50	\$0.00	\$7,538.50	\$7,931.50	\$7,931.50	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$37,240.00</b>	<b>\$4,000.00</b>	<b>\$41,240.00</b>	<b>\$12,569.22</b>	<b>\$21,845.70</b>	<b>\$12,569.22</b>	<b>\$0.00</b>	<b>\$28,670.78</b>	<b>\$12,569.22</b>	<b>\$12,569.22</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$37,240.00	\$4,000.00	\$41,240.00	\$12,569.22	\$21,845.70	\$12,569.22	\$0.00	\$28,670.78	\$12,569.22	\$12,569.22	\$0.00
2611 Combustibles, lubricantes y aditivos	\$37,240.00	\$4,000.00	\$41,240.00	\$12,569.22	\$21,845.70	\$12,569.22	\$0.00	\$28,670.78	\$12,569.22	\$12,569.22	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$6,814.00</b>	<b>\$0.00</b>	<b>\$6,814.00</b>	<b>\$399.80</b>	<b>\$6,414.20</b>	<b>\$399.80</b>	<b>\$0.00</b>	<b>\$6,414.20</b>	<b>\$399.80</b>	<b>\$399.80</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$6,814.00	\$0.00	\$6,814.00	\$399.80	\$6,414.20	\$399.80	\$0.00	\$6,414.20	\$399.80	\$399.80	\$0.00
2711 Vestuario y uniformes	\$6,814.00	\$0.00	\$6,814.00	\$399.80	\$6,414.20	\$399.80	\$0.00	\$6,414.20	\$399.80	\$399.80	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$2,050.00</b>	<b>\$2,050.00</b>	<b>\$1,299.00</b>	<b>-\$747.00</b>	<b>\$1,299.00</b>	<b>\$0.00</b>	<b>\$751.00</b>	<b>\$1,299.00</b>	<b>\$1,299.00</b>	<b>\$0.00</b>





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	Herramientas menores	\$0.00	\$750.00	\$750.00	\$0.00	-\$748.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$750.00	\$750.00	\$0.00	-\$748.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,300.00	\$1,300.00	\$1,299.00	\$1.00	\$1,299.00	\$0.00	\$1.00	\$1,299.00	\$1,299.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,300.00	\$1,300.00	\$1,299.00	\$1.00	\$1,299.00	\$0.00	\$1.00	\$1,299.00	\$1,299.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$42,940.00</b>	<b>\$2,000.00</b>	<b>\$44,940.00</b>	<b>\$1,489.97</b>	<b>\$39,062.10</b>	<b>\$1,489.97</b>	<b>\$0.00</b>	<b>\$43,450.03</b>	<b>\$1,489.97</b>	<b>\$1,489.97</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$840.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$840.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$10,370.00</b>	<b>\$0.00</b>	<b>\$10,370.00</b>	<b>\$1,489.97</b>	<b>\$5,652.10</b>	<b>\$1,489.97</b>	<b>\$0.00</b>	<b>\$8,880.03</b>	<b>\$1,489.97</b>	<b>\$1,489.97</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,050.00	\$0.00	\$8,050.00	\$1,489.97	\$3,332.10	\$1,489.97	\$0.00	\$6,560.03	\$1,489.97	\$1,489.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,050.00	\$0.00	\$8,050.00	\$1,489.97	\$3,332.10	\$1,489.97	\$0.00	\$6,560.03	\$1,489.97	\$1,489.97	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,570.00</b>	<b>\$0.00</b>	<b>\$2,570.00</b>	<b>\$0.00</b>	<b>\$2,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,570.00	\$0.00	\$2,570.00	\$0.00	\$2,570.00	\$0.00	\$0.00	\$2,570.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,570.00	\$0.00	\$2,570.00	\$0.00	\$2,570.00	\$0.00	\$0.00	\$2,570.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLEI</b>	<b>\$0.00</b>	<b>\$16,999.16</b>	<b>\$16,999.16</b>	<b>\$16,999.15</b>	<b>\$0.01</b>	<b>\$16,999.15</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$16,999.15</b>	<b>\$16,999.15</b>	<b>\$0.00</b>
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$0.00</b>	<b>\$16,999.16</b>	<b>\$16,999.16</b>	<b>\$16,999.15</b>	<b>\$0.01</b>	<b>\$16,999.15</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$16,999.15</b>	<b>\$16,999.15</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$0.00	\$16,999.16	\$16,999.16	\$16,999.15	\$0.01	\$16,999.15	\$0.00	\$0.01	\$16,999.15	\$16,999.15	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$16,999.16	\$16,999.16	\$16,999.15	\$0.01	\$16,999.15	\$0.00	\$0.01	\$16,999.15	\$16,999.15	\$0.00
<b>SALUD MUNICIPAL (PARAMEDICOS)</b>		<b>\$129,114.00</b>	<b>\$39,657.16</b>	<b>\$168,771.16</b>	<b>\$47,067.82</b>	<b>\$89,201.42</b>	<b>\$47,067.82</b>	<b>\$0.00</b>	<b>\$121,703.34</b>	<b>\$47,067.82</b>	<b>\$47,067.82</b>	<b>\$0.00</b>
<b>A1022 PROTECCION CIVIL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$24,736.00</b>	<b>\$0.00</b>	<b>\$24,736.00</b>	<b>\$0.00</b>	<b>\$24,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$21,736.00</b>	<b>\$0.00</b>	<b>\$21,736.00</b>	<b>\$0.00</b>	<b>\$21,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$21,736.00	\$0.00	\$21,736.00	\$0.00	\$21,736.00	\$0.00	\$0.00	\$21,736.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$21,736.00	\$0.00	\$21,736.00	\$0.00	\$21,736.00	\$0.00	\$0.00	\$21,736.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$5,646.00</b>	<b>\$10,900.00</b>	<b>\$16,546.00</b>	<b>\$336.40</b>	<b>\$12,526.05</b>	<b>\$336.40</b>	<b>\$0.00</b>	<b>\$16,209.60</b>	<b>\$336.40</b>	<b>\$336.40</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$336.40</b>	<b>\$1,002.60</b>	<b>\$336.40</b>	<b>\$0.00</b>	<b>\$1,663.60</b>	<b>\$336.40</b>	<b>\$336.40</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$336.40	\$1,002.60	\$336.40	\$0.00	\$1,663.60	\$336.40	\$336.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$2,000.00	\$2,000.00	\$336.40	\$1,002.60	\$336.40	\$0.00	\$1,663.60	\$336.40	\$336.40	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$4,646.00</b>	<b>\$1,900.00</b>	<b>\$6,546.00</b>	<b>\$0.00</b>	<b>\$4,666.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$4,646.00	\$1,900.00	\$6,546.00	\$0.00	\$4,666.80	\$0.00	\$0.00	\$6,546.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$4,646.00	\$1,900.00	\$6,546.00	\$0.00	\$4,666.80	\$0.00	\$0.00	\$6,546.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000.00</b>	<b>\$7,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$6,856.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,000.00	\$7,000.00	\$8,000.00	\$0.00	\$6,856.65	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,000.00	\$7,000.00	\$8,000.00	\$0.00	\$6,856.65	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
<b>PROTECCION CIVIL</b>		<b>\$32,702.00</b>	<b>\$10,900.00</b>	<b>\$43,602.00</b>	<b>\$336.40</b>	<b>\$39,582.05</b>	<b>\$336.40</b>	<b>\$0.00</b>	<b>\$43,265.60</b>	<b>\$336.40</b>	<b>\$336.40</b>	<b>\$0.00</b>
<b>A1023 CATASTRO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$513,800.00</b>	<b>\$0.00</b>	<b>\$513,800.00</b>	<b>\$120,038.21</b>	<b>\$280,660.69</b>	<b>\$120,038.21</b>	<b>\$0.00</b>	<b>\$393,761.79</b>	<b>\$120,038.21</b>	<b>\$120,038.21</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$432,000.00</b>	<b>\$0.00</b>	<b>\$432,000.00</b>	<b>\$108,198.21</b>	<b>\$214,900.69</b>	<b>\$108,198.21</b>	<b>\$0.00</b>	<b>\$323,801.79</b>	<b>\$108,198.21</b>	<b>\$108,198.21</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$108,198.21	\$214,900.69	\$108,198.21	\$0.00	\$323,801.79	\$108,198.21	\$108,198.21	\$0.00
1131	Sueldos base al personal permanente	\$432,000.00	\$0.00	\$432,000.00	\$108,198.21	\$214,900.69	\$108,198.21	\$0.00	\$323,801.79	\$108,198.21	\$108,198.21	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$81,800.00</b>	<b>\$0.00</b>	<b>\$81,800.00</b>	<b>\$11,840.00</b>	<b>\$65,760.00</b>	<b>\$11,840.00</b>	<b>\$0.00</b>	<b>\$69,960.00</b>	<b>\$11,840.00</b>	<b>\$11,840.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$69,800.00	\$0.00	\$69,800.00	\$4,840.00	\$64,960.00	\$4,840.00	\$0.00	\$64,960.00	\$4,840.00	\$4,840.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,000.00	\$0.00	\$10,000.00	\$4,840.00	\$5,160.00	\$4,840.00	\$0.00	\$5,160.00	\$4,840.00	\$4,840.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$59,800.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$7,000.00	\$800.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
1341	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$7,000.00	\$800.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,500.00</b>	<b>\$25,100.00</b>	<b>\$31,600.00</b>	<b>\$3,450.00</b>	<b>\$9,747.00</b>	<b>\$3,450.00</b>	<b>\$0.00</b>	<b>\$28,150.00</b>	<b>\$3,450.00</b>	<b>\$3,450.00</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documntos	\$0.00	\$22,000.00	\$22,000.00	\$1,960.00	\$3,423.00	\$1,960.00	\$0.00	\$20,040.00	\$1,960.00	\$1,960.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$1,960.00	\$40.00	\$1,960.00	\$0.00	\$40.00	\$1,960.00	\$1,960.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$1,960.00	\$40.00	\$1,960.00	\$0.00	\$40.00	\$1,960.00	\$1,960.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,500.00</b>	<b>\$3,100.00</b>	<b>\$9,600.00</b>	<b>\$1,490.00</b>	<b>\$6,324.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>	<b>\$8,110.00</b>	<b>\$1,490.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$6,500.00	\$3,100.00	\$9,600.00	\$1,490.00	\$6,324.00	\$1,490.00	\$0.00	\$8,110.00	\$1,490.00	\$1,490.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,500.00	\$3,100.00	\$9,600.00	\$1,490.00	\$6,324.00	\$1,490.00	\$0.00	\$8,110.00	\$1,490.00	\$1,490.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$33,800.00</b>	<b>\$106,500.00</b>	<b>\$140,300.00</b>	<b>\$42,600.05</b>	<b>\$47,249.20</b>	<b>\$42,600.05</b>	<b>\$0.00</b>	<b>\$97,699.95</b>	<b>\$42,600.05</b>	<b>\$42,600.05</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$182.00</b>	<b>\$29.00</b>	<b>\$182.00</b>	<b>\$0.00</b>	<b>\$1,318.00</b>	<b>\$182.00</b>	<b>\$182.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$182.00	\$29.00	\$182.00	\$0.00	\$1,318.00	\$182.00	\$182.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$182.00	\$29.00	\$182.00	\$0.00	\$1,318.00	\$182.00	\$182.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$16,300.00</b>	<b>\$0.00</b>	<b>\$16,300.00</b>	<b>\$9,280.00</b>	<b>\$3,540.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>	<b>\$7,020.00</b>	<b>\$9,280.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$16,300.00	\$0.00	\$16,300.00	\$9,280.00	\$3,540.00	\$9,280.00	\$0.00	\$7,020.00	\$9,280.00	\$9,280.00	\$0.00
3221	Arrendamiento de edificios	\$16,300.00	\$0.00	\$16,300.00	\$9,280.00	\$3,540.00	\$9,280.00	\$0.00	\$7,020.00	\$9,280.00	\$9,280.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$33,138.05</b>	<b>\$32,778.20</b>	<b>\$33,138.05</b>	<b>\$0.00</b>	<b>\$66,861.95</b>	<b>\$33,138.05</b>	<b>\$33,138.05</b>	<b>\$0.00</b>
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$33,138.05	\$32,778.20	\$33,138.05	\$0.00	\$66,861.95	\$33,138.05	\$33,138.05	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$33,138.05	\$32,778.20	\$33,138.05	\$0.00	\$66,861.95	\$33,138.05	\$33,138.05	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$17,500.00</b>	<b>\$5,000.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$10,902.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$17,500.00	\$5,000.00	\$22,500.00	\$0.00	\$10,902.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$17,500.00	\$5,000.00	\$22,500.00	\$0.00	\$10,902.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
<b>CATASTRO</b>		<b>\$554,100.00</b>	<b>\$131,600.00</b>	<b>\$685,700.00</b>	<b>\$166,088.26</b>	<b>\$337,656.89</b>	<b>\$166,088.26</b>	<b>\$0.00</b>	<b>\$519,611.74</b>	<b>\$166,088.26</b>	<b>\$166,088.26</b>	<b>\$0.00</b>
<b>A1100 FERIA REGIONAL VILLA HIDALGO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$93,284.00</b>	<b>-\$28,841.32</b>	<b>\$64,442.68</b>	<b>\$420.01</b>	<b>\$1,727.05</b>	<b>\$420.01</b>	<b>\$0.00</b>	<b>\$64,022.67</b>	<b>\$420.01</b>	<b>\$420.01</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$24,000.00</b>	<b>-\$10,299.16</b>	<b>\$13,700.84</b>	<b>\$0.00</b>	<b>\$1,520.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,700.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,520.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$24,000.00	-\$11,819.16	\$12,180.84	\$0.00	\$0.26	\$0.00	\$0.00	\$12,180.84	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$24,000.00	-\$11,819.16	\$12,180.84	\$0.00	\$0.26	\$0.00	\$0.00	\$12,180.84	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$56,400.00</b>	<b>-\$8,258.16</b>	<b>\$48,141.84</b>	<b>\$0.00</b>	<b>\$25.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,141.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$44,500.00	\$3,641.84	\$48,141.84	\$0.00	\$25.80	\$0.00	\$0.00	\$48,141.84	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$44,500.00	\$3,641.84	\$48,141.84	\$0.00	\$25.80	\$0.00	\$0.00	\$48,141.84	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$11,900.00	-\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$11,900.00	-\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$4,184.00</b>	<b>-\$4,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$4,184.00	-\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$4,184.00	-\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$8,700.00</b>	<b>-\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$420.01</b>	<b>\$180.99</b>	<b>\$420.01</b>	<b>\$0.00</b>	<b>\$2,179.99</b>	<b>\$420.01</b>	<b>\$420.01</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,600.00	\$2,600.00	\$420.01	\$180.99	\$420.01	\$0.00	\$2,179.99	\$420.01	\$420.01	\$0.00
2911	Herramientas menores	\$0.00	\$2,600.00	\$2,600.00	\$420.01	\$180.99	\$420.01	\$0.00	\$2,179.99	\$420.01	\$420.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,688,730.00</b>	<b>\$1,071,154.88</b>	<b>\$4,759,884.88</b>	<b>\$131,004.62</b>	<b>\$86,409.03</b>	<b>\$131,004.62</b>	<b>\$0.00</b>	<b>\$4,628,880.26</b>	<b>\$131,004.62</b>	<b>\$131,004.62</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$198,730.00</b>	<b>\$302,342.60</b>	<b>\$501,072.60</b>	<b>\$67,964.40</b>	<b>\$7,641.08</b>	<b>\$67,964.40</b>	<b>\$0.00</b>	<b>\$433,108.20</b>	<b>\$67,964.40</b>	<b>\$67,964.40</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	\$119,100.00	\$159,100.00	\$8,120.00	\$560.48	\$8,120.00	\$0.00	\$150,980.00	\$8,120.00	\$8,120.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	\$119,100.00	\$159,100.00	\$8,120.00	\$560.48	\$8,120.00	\$0.00	\$150,980.00	\$8,120.00	\$8,120.00	\$0.00
3290	Otros arrendamientos	\$138,730.00	\$203,242.60	\$341,972.60	\$59,844.40	\$7,080.60	\$59,844.40	\$0.00	\$282,128.20	\$59,844.40	\$59,844.40	\$0.00
3291	Otros arrendamientos	\$138,730.00	\$203,242.60	\$341,972.60	\$59,844.40	\$7,080.60	\$59,844.40	\$0.00	\$282,128.20	\$59,844.40	\$59,844.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$30,000.00</b>	<b>\$52,512.28</b>	<b>\$82,512.28</b>	<b>\$0.00</b>	<b>-\$4,412.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,512.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	-\$5,200.00	-\$5,200.00	\$0.00	-\$5,200.00	\$0.00	\$0.00	-\$5,200.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	-\$5,200.00	-\$5,200.00	\$0.00	-\$5,200.00	\$0.00	\$0.00	-\$5,200.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	-\$19,683.43	\$10,316.57	\$0.00	\$83.43	\$0.00	\$0.00	\$10,316.57	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	-\$19,683.43	\$10,316.57	\$0.00	\$83.43	\$0.00	\$0.00	\$10,316.57	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$77,395.71	\$77,395.71	\$0.00	\$704.29	\$0.00	\$0.00	\$77,395.71	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$77,395.71	\$77,395.71	\$0.00	\$704.29	\$0.00	\$0.00	\$77,395.71	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$17,000.00</b>	<b>\$75,800.00</b>	<b>\$92,800.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>	<b>\$46,400.00</b>	<b>\$46,400.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$11,000.00	\$81,800.00	\$92,800.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$11,000.00	\$81,800.00	\$92,800.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3661	Servicio de creación y difusión de contenido exclusivamei	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,443,000.00</b>	<b>\$640,500.00</b>	<b>\$4,083,500.00</b>	<b>\$16,640.22</b>	<b>\$83,180.23</b>	<b>\$16,640.22</b>	<b>\$0.00</b>	<b>\$4,066,859.78</b>	<b>\$16,640.22</b>	<b>\$16,640.22</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$343,000.00	\$270,000.00	\$613,000.00	\$16,640.22	\$27,720.23	\$16,640.22	\$0.00	\$596,359.78	\$16,640.22	\$16,640.22	\$0.00
3821	Gastos de orden social y cultural	\$343,000.00	\$270,000.00	\$613,000.00	\$16,640.22	\$27,720.23	\$16,640.22	\$0.00	\$596,359.78	\$16,640.22	\$16,640.22	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,000,000.00	\$420,500.00	\$3,420,500.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$3,420,500.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$3,000,000.00	\$420,500.00	\$3,420,500.00	\$0.00	\$5,460.00	\$0.00	\$0.00	\$3,420,500.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FERIA REGIONAL VILLA HIDALGO</b>		<b>\$3,782,014.00</b>	<b>\$1,042,313.56</b>	<b>\$4,824,327.56</b>	<b>\$131,424.63</b>	<b>\$88,136.08</b>	<b>\$131,424.63</b>	<b>\$0.00</b>	<b>\$4,692,902.93</b>	<b>\$131,424.63</b>	<b>\$131,424.63</b>	<b>\$0.00</b>
<b>A1201 2024/VILLA HIDALGO/20 DE NOVIEMBRE/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO PARA ENTRADA AL DANTEON</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,623,500.00</b>	<b>\$1,623,500.00</b>	<b>\$1,106,825.13</b>	<b>\$63.34</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>	<b>\$516,674.87</b>	<b>\$1,106,825.13</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$1,623,500.00</b>	<b>\$1,623,500.00</b>	<b>\$1,106,825.13</b>	<b>\$63.34</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>	<b>\$516,674.87</b>	<b>\$1,106,825.13</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,623,500.00	\$1,623,500.00	\$1,106,825.13	\$63.34	\$1,106,825.13	\$0.00	\$516,674.87	\$1,106,825.13	\$1,106,825.13	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,623,500.00	\$1,623,500.00	\$1,106,825.13	\$63.34	\$1,106,825.13	\$0.00	\$516,674.87	\$1,106,825.13	\$1,106,825.13	\$0.00
<b>2024/VILLA HIDALGO/20 DE NOVIEME</b>		<b>\$0.00</b>	<b>\$1,623,500.00</b>	<b>\$1,623,500.00</b>	<b>\$1,106,825.13</b>	<b>\$63.34</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>	<b>\$516,674.87</b>	<b>\$1,106,825.13</b>	<b>\$1,106,825.13</b>	<b>\$0.00</b>
<b>A1202 2024/VILLA HIDALGO/TAPONA/REHABILITACION DE DRENAJE SANITARIO EXISTENTE</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$197,790.00	\$197,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,790.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$197,790.00	\$197,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,790.00	\$0.00	\$0.00	\$0.00
<b>2024/VILLA HIDALGO/TAPONA/REHAI</b>		<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1101 SEGURIDAD PUBLICA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$743,095.00</b>	<b>\$0.00</b>	<b>\$743,095.00</b>	<b>\$163,431.67</b>	<b>\$414,083.26</b>	<b>\$163,431.67</b>	<b>\$0.00</b>	<b>\$579,663.33</b>	<b>\$163,431.67</b>	<b>\$163,431.67</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$622,881.00</b>	<b>\$0.00</b>	<b>\$622,881.00</b>	<b>\$147,110.79</b>	<b>\$322,303.54</b>	<b>\$147,110.79</b>	<b>\$0.00</b>	<b>\$475,770.21</b>	<b>\$147,110.79</b>	<b>\$147,110.79</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$622,881.00	\$0.00	\$622,881.00	\$147,110.79	\$322,303.54	\$147,110.79	\$0.00	\$475,770.21	\$147,110.79	\$147,110.79	\$0.00
1131	Sueldos base al personal permanente	\$622,881.00	\$0.00	\$622,881.00	\$147,110.79	\$322,303.54	\$147,110.79	\$0.00	\$475,770.21	\$147,110.79	\$147,110.79	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024**

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$120,214.00</b>	<b>\$0.00</b>	<b>\$120,214.00</b>	<b>\$16,320.88</b>	<b>\$91,779.72</b>	<b>\$16,320.88</b>	<b>\$0.00</b>	<b>\$103,893.12</b>	<b>\$16,320.88</b>	<b>\$16,320.88</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$85,414.00	\$0.00	\$85,414.00	\$5,106.68	\$80,307.32	\$5,106.68	\$0.00	\$80,307.32	\$5,106.68	\$5,106.68	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$11,206.00	\$0.00	\$11,206.00	\$5,106.68	\$6,099.32	\$5,106.68	\$0.00	\$6,099.32	\$5,106.68	\$5,106.68	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$74,208.00	\$0.00	\$74,208.00	\$0.00	\$74,208.00	\$0.00	\$0.00	\$74,208.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$11,214.20	\$11,472.40	\$11,214.20	\$0.00	\$23,585.80	\$11,214.20	\$11,214.20	\$0.00
1341	Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$11,214.20	\$11,472.40	\$11,214.20	\$0.00	\$23,585.80	\$11,214.20	\$11,214.20	\$0.00
<b>SEGURIDAD PUBLICA</b>		<b>\$743,095.00</b>	<b>\$0.00</b>	<b>\$743,095.00</b>	<b>\$163,431.67</b>	<b>\$414,083.26</b>	<b>\$163,431.67</b>	<b>\$0.00</b>	<b>\$579,663.33</b>	<b>\$163,431.67</b>	<b>\$163,431.67</b>	<b>\$0.00</b>
<b>01102 LUZ DE POZOS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,018,376.00</b>	<b>\$0.00</b>	<b>\$3,018,376.00</b>	<b>\$811,353.00</b>	<b>\$1,748,373.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>	<b>\$2,207,023.00</b>	<b>\$811,353.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,018,376.00</b>	<b>\$0.00</b>	<b>\$3,018,376.00</b>	<b>\$811,353.00</b>	<b>\$1,748,373.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>	<b>\$2,207,023.00</b>	<b>\$811,353.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,018,376.00	\$0.00	\$3,018,376.00	\$811,353.00	\$1,748,373.00	\$811,353.00	\$0.00	\$2,207,023.00	\$811,353.00	\$811,353.00	\$0.00
3111	Energía eléctrica	\$3,018,376.00	\$0.00	\$3,018,376.00	\$811,353.00	\$1,748,373.00	\$811,353.00	\$0.00	\$2,207,023.00	\$811,353.00	\$811,353.00	\$0.00
<b>LUZ DE POZOS</b>		<b>\$3,018,376.00</b>	<b>\$0.00</b>	<b>\$3,018,376.00</b>	<b>\$811,353.00</b>	<b>\$1,748,373.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>	<b>\$2,207,023.00</b>	<b>\$811,353.00</b>	<b>\$811,353.00</b>	<b>\$0.00</b>
<b>01103 2023/ VILLA HIDALGO/ DESCARGA DE ALUMBRADO PUBLICO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,135,221.00</b>	<b>\$0.00</b>	<b>\$4,135,221.00</b>	<b>\$352,786.00</b>	<b>\$2,797,677.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>	<b>\$3,782,435.00</b>	<b>\$352,786.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,135,221.00</b>	<b>\$0.00</b>	<b>\$4,135,221.00</b>	<b>\$352,786.00</b>	<b>\$2,797,677.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>	<b>\$3,782,435.00</b>	<b>\$352,786.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,135,221.00	\$0.00	\$4,135,221.00	\$352,786.00	\$2,797,677.00	\$352,786.00	\$0.00	\$3,782,435.00	\$352,786.00	\$352,786.00	\$0.00
3111	Energía eléctrica	\$4,135,221.00	\$0.00	\$4,135,221.00	\$352,786.00	\$2,797,677.00	\$352,786.00	\$0.00	\$3,782,435.00	\$352,786.00	\$352,786.00	\$0.00
<b>2023/ VILLA HIDALGO/ DESCARGA DI</b>		<b>\$4,135,221.00</b>	<b>\$0.00</b>	<b>\$4,135,221.00</b>	<b>\$352,786.00</b>	<b>\$2,797,677.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>	<b>\$3,782,435.00</b>	<b>\$352,786.00</b>	<b>\$352,786.00</b>	<b>\$0.00</b>
<b>01201 NOMINA UBR Y BRIGADA DE SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$802,230.00</b>	<b>\$0.00</b>	<b>\$802,230.00</b>	<b>\$207,305.76</b>	<b>\$401,034.04</b>	<b>\$207,305.76</b>	<b>\$0.00</b>	<b>\$594,924.24</b>	<b>\$207,305.76</b>	<b>\$207,305.76</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$678,620.00</b>	<b>\$0.00</b>	<b>\$678,620.00</b>	<b>\$179,168.40</b>	<b>\$320,861.40</b>	<b>\$179,168.40</b>	<b>\$0.00</b>	<b>\$499,451.60</b>	<b>\$179,168.40</b>	<b>\$179,168.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$678,620.00	\$0.00	\$678,620.00	\$179,168.40	\$320,861.40	\$179,168.40	\$0.00	\$499,451.60	\$179,168.40	\$179,168.40	\$0.00
1131	Sueldos base al personal permanente	\$678,620.00	\$0.00	\$678,620.00	\$179,168.40	\$320,861.40	\$179,168.40	\$0.00	\$499,451.60	\$179,168.40	\$179,168.40	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$123,610.00</b>	<b>\$0.00</b>	<b>\$123,610.00</b>	<b>\$28,137.36</b>	<b>\$80,172.64</b>	<b>\$28,137.36</b>	<b>\$0.00</b>	<b>\$95,472.64</b>	<b>\$28,137.36</b>	<b>\$28,137.36</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$83,630.00	\$0.00	\$83,630.00	\$7,937.36	\$75,692.64	\$7,937.36	\$0.00	\$75,692.64	\$7,937.36	\$7,937.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$12,417.00	\$0.00	\$12,417.00	\$7,937.36	\$4,479.64	\$7,937.36	\$0.00	\$4,479.64	\$7,937.36	\$7,937.36	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$71,213.00	\$0.00	\$71,213.00	\$0.00	\$71,213.00	\$0.00	\$0.00	\$71,213.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	\$39,980.00	\$0.00	\$39,980.00	\$20,200.00	\$4,480.00	\$20,200.00	\$0.00	\$19,780.00	\$20,200.00	\$20,200.00	\$0.00
1341	Compensaciones	\$39,980.00	\$0.00	\$39,980.00	\$20,200.00	\$4,480.00	\$20,200.00	\$0.00	\$19,780.00	\$20,200.00	\$20,200.00	\$0.00
<b>NOMINA UBR Y BRIGADA DE SALUD</b>		<b>\$802,230.00</b>	<b>\$0.00</b>	<b>\$802,230.00</b>	<b>\$207,305.76</b>	<b>\$401,034.04</b>	<b>\$207,305.76</b>	<b>\$0.00</b>	<b>\$594,924.24</b>	<b>\$207,305.76</b>	<b>\$207,305.76</b>	<b>\$0.00</b>
<b>O1202 2024/VILLA HIDALGO/AMBULANCIAS/COMBUSTIBLE</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$50,010.00</b>	<b>\$50,010.00</b>	<b>\$30,202.44</b>	<b>\$9,297.75</b>	<b>\$30,202.44</b>	<b>\$0.00</b>	<b>\$19,807.56</b>	<b>\$30,202.44</b>	<b>\$30,202.44</b>	<b>\$0.00</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$50,010.00</b>	<b>\$50,010.00</b>	<b>\$30,202.44</b>	<b>\$9,297.75</b>	<b>\$30,202.44</b>	<b>\$0.00</b>	<b>\$19,807.56</b>	<b>\$30,202.44</b>	<b>\$30,202.44</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,010.00	\$50,010.00	\$30,202.44	\$9,297.75	\$30,202.44	\$0.00	\$19,807.56	\$30,202.44	\$30,202.44	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,010.00	\$50,010.00	\$30,202.44	\$9,297.75	\$30,202.44	\$0.00	\$19,807.56	\$30,202.44	\$30,202.44	\$0.00
<b>2024/VILLA HIDALGO/AMBULANCIAS</b>		<b>\$0.00</b>	<b>\$50,010.00</b>	<b>\$50,010.00</b>	<b>\$30,202.44</b>	<b>\$9,297.75</b>	<b>\$30,202.44</b>	<b>\$0.00</b>	<b>\$19,807.56</b>	<b>\$30,202.44</b>	<b>\$30,202.44</b>	<b>\$0.00</b>
<b>O1203 2024/VILLA HIDALGO/MATERIAL MEDICO PARA AMBULANCIAS</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$16.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2500	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$16.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$16.81	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$16.81	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00
<b>2024/VILLA HIDALGO/MATERIAL MED</b>		<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$16.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1499 PROYECTOS FUTUROS</b>												
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5630	Maquinaria y equipo de construcción	\$0.37	\$0.00	\$0.37	\$0.00	\$0.37	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.37	\$0.00	\$0.37	\$0.00	\$0.37	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$33,772,197.61</b>	<b>-\$11,277,057.00</b>	<b>\$22,495,140.15</b>	<b>\$0.00</b>	<b>\$22,495,140.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,495,140.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$33,283,000.61</b>	<b>-\$11,277,057.00</b>	<b>\$22,005,943.15</b>	<b>\$0.00</b>	<b>\$22,005,943.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,005,943.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$2,705,917.31	-\$752,710.00	\$1,953,207.31	\$0.00	\$1,953,207.31	\$0.00	\$0.00	\$1,953,207.31	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$2,705,917.31	-\$752,710.00	\$1,953,207.31	\$0.00	\$1,953,207.31	\$0.00	\$0.00	\$1,953,207.31	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$11,330,000.00	-\$3,541,129.70	\$7,788,870.30	\$0.00	\$7,788,870.30	\$0.00	\$0.00	\$7,788,870.30	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$11,330,000.00	-\$3,541,129.70	\$7,788,870.30	\$0.00	\$7,788,870.30	\$0.00	\$0.00	\$7,788,870.30	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$13,947,083.30	-\$4,815,706.23	\$9,131,377.07	\$0.00	\$9,131,377.07	\$0.00	\$0.00	\$9,131,377.07	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$13,947,083.30	-\$4,815,706.23	\$9,131,377.07	\$0.00	\$9,131,377.07	\$0.00	\$0.00	\$9,131,377.07	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6150	Construccion de vías de comunicación	\$5,300,000.00	-\$2,167,511.53	\$3,132,488.47	\$0.00	\$3,132,488.47	\$0.00	\$0.00	\$3,132,488.47	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,300,000.00	-\$2,167,511.53	\$3,132,488.47	\$0.00	\$3,132,488.47	\$0.00	\$0.00	\$3,132,488.47	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$489,197.00</b>	<b>\$0.00</b>	<b>\$489,197.00</b>	<b>\$0.00</b>	<b>\$489,197.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$489,197.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6310	Estudios, formulación y evaluación de proyectos producti	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$0.00
<b>PROYECTOS FUTUROS</b>		<b>\$33,772,197.98</b>	<b>-\$11,277,057...</b>	<b>\$22,495,140.52</b>	<b>\$0.00</b>	<b>\$22,495,140.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,495,140.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1701 2024/1083/HIDALGO/SAN NICOLAS DEL REFUGIO/ CONSTRUCCION DE CAMINO A BASE DE CARPETA ASEALTICA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,411,050.00	\$1,411,050.00	\$987,719.45	\$22.22	\$987,719.45	\$0.00	\$423,330.55	\$987,719.45	\$987,719.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,411,050.00	\$1,411,050.00	\$987,719.45	\$22.22	\$987,719.45	\$0.00	\$423,330.55	\$987,719.45	\$987,719.45	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,411,050.00	\$1,411,050.00	\$987,719.45	\$22.22	\$987,719.45	\$0.00	\$423,330.55	\$987,719.45	\$987,719.45	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,411,050.00	\$1,411,050.00	\$987,719.45	\$22.22	\$987,719.45	\$0.00	\$423,330.55	\$987,719.45	\$987,719.45	\$0.00
<b>2024/1083/HIDALGO/SAN NICOLAS DE</b>		<b>\$0.00</b>	<b>\$1,411,050.00</b>	<b>\$1,411,050.00</b>	<b>\$987,719.45</b>	<b>\$22.22</b>	<b>\$987,719.45</b>	<b>\$0.00</b>	<b>\$423,330.55</b>	<b>\$987,719.45</b>	<b>\$987,719.45</b>	<b>\$0.00</b>
<b>O1702 2024/1073/VILLA HIDALGO/ ADQUISICION DE MATERIAL PARA ALUMBRADO PUBLICO PARA LAS COMUNIDADES DEL MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$252,000.00	\$252,000.00	\$244,965.93	\$7,034.07	\$244,965.93	\$0.00	\$7,034.07	\$244,965.93	\$244,965.93	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$252,000.00	\$252,000.00	\$244,965.93	\$7,034.07	\$244,965.93	\$0.00	\$7,034.07	\$244,965.93	\$244,965.93	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$252,000.00	\$252,000.00	\$244,965.93	\$7,034.07	\$244,965.93	\$0.00	\$7,034.07	\$244,965.93	\$244,965.93	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$252,000.00	\$252,000.00	\$244,965.93	\$7,034.07	\$244,965.93	\$0.00	\$7,034.07	\$244,965.93	\$244,965.93	\$0.00
<b>2024/1073/VILLA HIDALGO/ ADQUISIC</b>		<b>\$0.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$244,965.93</b>	<b>\$7,034.07</b>	<b>\$244,965.93</b>	<b>\$0.00</b>	<b>\$7,034.07</b>	<b>\$244,965.93</b>	<b>\$244,965.93</b>	<b>\$0.00</b>
<b>O1703 2024/1086/VILLA HIDALGO/CORCOVADA/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE LAZARO CARDENAS BENITO JUAREZ</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$364,050.00	\$364,050.00	\$364,031.78	\$18.22	\$364,031.78	\$0.00	\$18.22	\$364,031.78	\$364,031.78	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$364,050.00	\$364,050.00	\$364,031.78	\$18.22	\$364,031.78	\$0.00	\$18.22	\$364,031.78	\$364,031.78	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$364,050.00	\$364,050.00	\$364,031.78	\$18.22	\$364,031.78	\$0.00	\$18.22	\$364,031.78	\$364,031.78	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$364,050.00	\$364,050.00	\$364,031.78	\$18.22	\$364,031.78	\$0.00	\$18.22	\$364,031.78	\$364,031.78	\$0.00
<b>2024/1086/VILLA HIDALGO/CORCOVA</b>		<b>\$0.00</b>	<b>\$364,050.00</b>	<b>\$364,050.00</b>	<b>\$364,031.78</b>	<b>\$18.22</b>	<b>\$364,031.78</b>	<b>\$0.00</b>	<b>\$18.22</b>	<b>\$364,031.78</b>	<b>\$364,031.78</b>	<b>\$0.00</b>
<b>O1704 2024/1087/VILLA HIDALGO/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE RIO GRANDE EN LA CAR. MPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,045,000.00	\$2,045,000.00	\$1,578,039.49	\$466,960.51	\$1,578,039.49	\$0.00	\$466,960.51	\$1,578,039.49	\$1,578,039.49	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,045,000.00	\$2,045,000.00	\$1,578,039.49	\$466,960.51	\$1,578,039.49	\$0.00	\$466,960.51	\$1,578,039.49	\$1,578,039.49	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,045,000.00	\$2,045,000.00	\$1,578,039.49	\$466,960.51	\$1,578,039.49	\$0.00	\$466,960.51	\$1,578,039.49	\$1,578,039.49	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$2,045,000.00	\$2,045,000.00	\$1,578,039.49	\$466,960.51	\$1,578,039.49	\$0.00	\$466,960.51	\$1,578,039.49	\$1,578,039.49	\$0.00
<b>2024/1087/VILLA HIDALGO/PAVIMENT</b>		<b>\$0.00</b>	<b>\$2,045,000.00</b>	<b>\$2,045,000.00</b>	<b>\$1,578,039.49</b>	<b>\$466,960.51</b>	<b>\$1,578,039.49</b>	<b>\$0.00</b>	<b>\$466,960.51</b>	<b>\$1,578,039.49</b>	<b>\$1,578,039.49</b>	<b>\$0.00</b>
<b>O1705 2024/ /VILLA HIDALGO/ZAPOTILLO/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE EJIDAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$387,000.00	\$387,000.00	\$386,965.72	\$34.28	\$386,965.72	\$0.00	\$34.28	\$386,965.72	\$386,965.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$387,000.00	\$387,000.00	\$386,965.72	\$34.28	\$386,965.72	\$0.00	\$34.28	\$386,965.72	\$386,965.72	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$387,000.00	\$387,000.00	\$386,965.72	\$34.28	\$386,965.72	\$0.00	\$34.28	\$386,965.72	\$386,965.72	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$387,000.00	\$387,000.00	\$386,965.72	\$34.28	\$386,965.72	\$0.00	\$34.28	\$386,965.72	\$386,965.72	\$0.00
<b>2024/ /VILLA HIDALGO/ZAPOTILLO/PA</b>		<b>\$0.00</b>	<b>\$387,000.00</b>	<b>\$387,000.00</b>	<b>\$386,965.72</b>	<b>\$34.28</b>	<b>\$386,965.72</b>	<b>\$0.00</b>	<b>\$34.28</b>	<b>\$386,965.72</b>	<b>\$386,965.72</b>	<b>\$0.00</b>
<b>O1706 2024/1130/VILLA HIDALGO/MEJORAMIENTO CENTRO COMUNITARIO EJIDAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$130,000.00	\$130,000.00	\$129,398.00	\$602.00	\$129,398.00	\$0.00	\$602.00	\$129,398.00	\$129,398.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$130,000.00	\$130,000.00	\$129,398.00	\$602.00	\$129,398.00	\$0.00	\$602.00	\$129,398.00	\$129,398.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$130,000.00	\$130,000.00	\$129,398.00	\$602.00	\$129,398.00	\$0.00	\$602.00	\$129,398.00	\$129,398.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$130,000.00	\$130,000.00	\$129,398.00	\$602.00	\$129,398.00	\$0.00	\$602.00	\$129,398.00	\$129,398.00	\$0.00
<b>2024/1130/VILLA HIDALGO/MEJORAM</b>		<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$129,398.00</b>	<b>\$602.00</b>	<b>\$129,398.00</b>	<b>\$0.00</b>	<b>\$602.00</b>	<b>\$129,398.00</b>	<b>\$129,398.00</b>	<b>\$0.00</b>
<b>O1707 2024/1114/VILLA HIDALGO/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE POTREPITO COL. RANCHO GRANDE</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$820,700.00	\$820,700.00	\$661,079.46	\$159,620.54	\$661,079.46	\$0.00	\$159,620.54	\$661,079.46	\$661,079.46	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$820,700.00	\$820,700.00	\$661,079.46	\$159,620.54	\$661,079.46	\$0.00	\$159,620.54	\$661,079.46	\$661,079.46	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$820,700.00	\$820,700.00	\$661,079.46	\$159,620.54	\$661,079.46	\$0.00	\$159,620.54	\$661,079.46	\$661,079.46	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$820,700.00	\$820,700.00	\$661,079.46	\$159,620.54	\$661,079.46	\$0.00	\$159,620.54	\$661,079.46	\$661,079.46	\$0.00
<b>2024/1114/VILLA HIDALGO/PAVIMENT</b>		<b>\$0.00</b>	<b>\$820,700.00</b>	<b>\$820,700.00</b>	<b>\$661,079.46</b>	<b>\$159,620.54</b>	<b>\$661,079.46</b>	<b>\$0.00</b>	<b>\$159,620.54</b>	<b>\$661,079.46</b>	<b>\$661,079.46</b>	<b>\$0.00</b>
<b>O1708 2024/ /VILLA HIDALGO/AMPLIACION DE RED DE DISTRIBUCCION ELECTRICA EN CALLE SAPIORIZ EN CAR. MPAI</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$197,250.00	\$197,250.00	\$197,231.53	\$18.47	\$197,231.53	\$0.00	\$18.47	\$197,231.53	\$197,231.53	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$197,250.00	\$197,250.00	\$197,231.53	\$18.47	\$197,231.53	\$0.00	\$18.47	\$197,231.53	\$197,231.53	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$197,250.00	\$197,250.00	\$197,231.53	\$18.47	\$197,231.53	\$0.00	\$18.47	\$197,231.53	\$197,231.53	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$197,250.00	\$197,250.00	\$197,231.53	\$18.47	\$197,231.53	\$0.00	\$18.47	\$197,231.53	\$197,231.53	\$0.00
<b>2024/ /VILLA HIDALGO/AMPLIACION I</b>		<b>\$0.00</b>	<b>\$197,250.00</b>	<b>\$197,250.00</b>	<b>\$197,231.53</b>	<b>\$18.47</b>	<b>\$197,231.53</b>	<b>\$0.00</b>	<b>\$18.47</b>	<b>\$197,231.53</b>	<b>\$197,231.53</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1709 2024//LA REDONDA/AMPLIACION DE RED DE DISTRIBUCION ELECTRICA ENTRE CALLE PRINCIPAL, CALEANA LAZARO CARDENAS, NICOLAS ZARATA, PRIV. ARISTA Y CAMINO ANTIGUO A PINCONADA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$510,600.00	\$510,600.00	\$855,052.27	-\$344,452.27	\$855,052.27	\$0.00	-\$344,452.27	\$855,052.27	\$855,052.27	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$510,600.00	\$510,600.00	\$855,052.27	-\$344,452.27	\$855,052.27	\$0.00	-\$344,452.27	\$855,052.27	\$855,052.27	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$510,600.00	\$510,600.00	\$855,052.27	-\$344,452.27	\$855,052.27	\$0.00	-\$344,452.27	\$855,052.27	\$855,052.27	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$510,600.00	\$510,600.00	\$855,052.27	-\$344,452.27	\$855,052.27	\$0.00	-\$344,452.27	\$855,052.27	\$855,052.27	\$0.00
<b>2024//LA REDONDA/AMPLIACION DE</b>		<b>\$0.00</b>	<b>\$510,600.00</b>	<b>\$510,600.00</b>	<b>\$855,052.27</b>	<b>-\$344,452.27</b>	<b>\$855,052.27</b>	<b>\$0.00</b>	<b>-\$344,452.27</b>	<b>\$855,052.27</b>	<b>\$855,052.27</b>	<b>\$0.00</b>
<b>O1710 2024/VILLA HIDALGO/ZAPOTILLO/PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE EJUDAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$537,600.00	\$537,600.00	\$537,580.13	\$19.87	\$537,580.13	\$0.00	\$19.87	\$537,580.13	\$537,580.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$537,600.00	\$537,600.00	\$537,580.13	\$19.87	\$537,580.13	\$0.00	\$19.87	\$537,580.13	\$537,580.13	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$537,600.00	\$537,600.00	\$537,580.13	\$19.87	\$537,580.13	\$0.00	\$19.87	\$537,580.13	\$537,580.13	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$537,600.00	\$537,600.00	\$537,580.13	\$19.87	\$537,580.13	\$0.00	\$19.87	\$537,580.13	\$537,580.13	\$0.00
<b>2024/VILLA HIDALGO/ZAPOTILLO/PAV</b>		<b>\$0.00</b>	<b>\$537,600.00</b>	<b>\$537,600.00</b>	<b>\$537,580.13</b>	<b>\$19.87</b>	<b>\$537,580.13</b>	<b>\$0.00</b>	<b>\$19.87</b>	<b>\$537,580.13</b>	<b>\$537,580.13</b>	<b>\$0.00</b>
<b>O1711 2024/ /VILLA HIDALGO/CORAZONES/AMPLIACION DE RED DE DISTRIBUCCION ELECTRICA EN CALLE MARIA LOPEZ REYNA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$365,190.00	\$365,190.00	\$365,181.08	\$8.92	\$365,181.08	\$0.00	\$8.92	\$365,181.08	\$365,181.08	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$365,190.00	\$365,190.00	\$365,181.08	\$8.92	\$365,181.08	\$0.00	\$8.92	\$365,181.08	\$365,181.08	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$365,190.00	\$365,190.00	\$365,181.08	\$8.92	\$365,181.08	\$0.00	\$8.92	\$365,181.08	\$365,181.08	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$365,190.00	\$365,190.00	\$365,181.08	\$8.92	\$365,181.08	\$0.00	\$8.92	\$365,181.08	\$365,181.08	\$0.00
<b>2024/ /VILLA HIDALGO/CORAZONES//</b>		<b>\$0.00</b>	<b>\$365,190.00</b>	<b>\$365,190.00</b>	<b>\$365,181.08</b>	<b>\$8.92</b>	<b>\$365,181.08</b>	<b>\$0.00</b>	<b>\$8.92</b>	<b>\$365,181.08</b>	<b>\$365,181.08</b>	<b>\$0.00</b>
<b>O1712 2024/1082/ADQUISICION DE MEZCLA ASFALTICA PARA REHABILITACION DE CAMINOS EN LAS COMUNIDADES</b>												
3000	SERVICIOS GENERALES	\$0.00	\$107,000.00	\$107,000.00	\$106,350.19	\$649.81	\$106,350.19	\$0.00	\$649.81	\$106,350.19	\$106,350.19	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$107,000.00	\$107,000.00	\$106,350.19	\$649.81	\$106,350.19	\$0.00	\$649.81	\$106,350.19	\$106,350.19	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,000.00	\$107,000.00	\$106,350.19	\$649.81	\$106,350.19	\$0.00	\$649.81	\$106,350.19	\$106,350.19	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,000.00	\$107,000.00	\$106,350.19	\$649.81	\$106,350.19	\$0.00	\$649.81	\$106,350.19	\$106,350.19	\$0.00
<b>2024/1082/ADQUISICION DE MEZCLA</b>		<b>\$0.00</b>	<b>\$107,000.00</b>	<b>\$107,000.00</b>	<b>\$106,350.19</b>	<b>\$649.81</b>	<b>\$106,350.19</b>	<b>\$0.00</b>	<b>\$649.81</b>	<b>\$106,350.19</b>	<b>\$106,350.19</b>	<b>\$0.00</b>
<b>O1901 2024/CONAGUA/AGUAS NACIONALES</b>												
3000	SERVICIOS GENERALES	\$0.00	\$9,000.00	\$9,000.00	\$3,996.00	\$963.00	\$3,996.00	\$0.00	\$5,004.00	\$3,996.00	\$3,996.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3900	OTROS SERVICIOS GENERALES	\$0.00	\$9,000.00	\$9,000.00	\$3,996.00	\$963.00	\$3,996.00	\$0.00	\$5,004.00	\$3,996.00	\$3,996.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$9,000.00	\$9,000.00	\$3,996.00	\$963.00	\$3,996.00	\$0.00	\$5,004.00	\$3,996.00	\$3,996.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$9,000.00	\$9,000.00	\$3,996.00	\$963.00	\$3,996.00	\$0.00	\$5,004.00	\$3,996.00	\$3,996.00	\$0.00
<b>2024/CONAGUA/AGUAS NACIONALES</b>		<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$3,996.00</b>	<b>\$963.00</b>	<b>\$3,996.00</b>	<b>\$0.00</b>	<b>\$5,004.00</b>	<b>\$3,996.00</b>	<b>\$3,996.00</b>	<b>\$0.00</b>
<b>O1902</b>	<b>2024/1077/VILLA HIDALGO/ MANTENIMIENTO DE LINEAS DE CONDUCCION DE AGUA POTABLE</b>											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$200,000.00	\$200,000.00	\$199,334.56	\$665.44	\$199,334.56	\$0.00	\$665.44	\$199,334.56	\$199,334.56	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$200,000.00	\$200,000.00	\$199,334.56	\$665.44	\$199,334.56	\$0.00	\$665.44	\$199,334.56	\$199,334.56	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$200,000.00	\$200,000.00	\$199,334.56	\$665.44	\$199,334.56	\$0.00	\$665.44	\$199,334.56	\$199,334.56	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$200,000.00	\$200,000.00	\$199,334.56	\$665.44	\$199,334.56	\$0.00	\$665.44	\$199,334.56	\$199,334.56	\$0.00
<b>2024/1077/VILLA HIDALGO/ MANTENII</b>		<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$199,334.56</b>	<b>\$665.44</b>	<b>\$199,334.56</b>	<b>\$0.00</b>	<b>\$665.44</b>	<b>\$199,334.56</b>	<b>\$199,334.56</b>	<b>\$0.00</b>
<b>O1903</b>	<b>2024/VILLA HIDALGO/COYOTE/REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE 2DA ETAPA</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$378,160.00	\$378,160.00	\$378,160.00	\$0.00	\$378,160.00	\$0.00	\$0.00	\$378,160.00	\$378,160.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$378,160.00	\$378,160.00	\$378,160.00	\$0.00	\$378,160.00	\$0.00	\$0.00	\$378,160.00	\$378,160.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$378,160.00	\$378,160.00	\$378,160.00	\$0.00	\$378,160.00	\$0.00	\$0.00	\$378,160.00	\$378,160.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$378,160.00	\$378,160.00	\$378,160.00	\$0.00	\$378,160.00	\$0.00	\$0.00	\$378,160.00	\$378,160.00	\$0.00
<b>2024/VILLA HIDALGO/COYOTE/REHAI</b>		<b>\$0.00</b>	<b>\$378,160.00</b>	<b>\$378,160.00</b>	<b>\$378,160.00</b>	<b>\$0.00</b>	<b>\$378,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$378,160.00</b>	<b>\$378,160.00</b>	<b>\$0.00</b>
<b>O1904</b>	<b>2024/VILLA HIDALGO/SEQUEDAD/CONSTRUCCION DE ACOMETIDA EN POZO DE AGUA POTABLE</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$63,672.40	\$63,672.40	\$63,672.40	\$0.00	\$63,672.40	\$0.00	\$0.00	\$63,672.40	\$63,672.40	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$63,672.40	\$63,672.40	\$63,672.40	\$0.00	\$63,672.40	\$0.00	\$0.00	\$63,672.40	\$63,672.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$63,672.40	\$63,672.40	\$63,672.40	\$0.00	\$63,672.40	\$0.00	\$0.00	\$63,672.40	\$63,672.40	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$63,672.40	\$63,672.40	\$63,672.40	\$0.00	\$63,672.40	\$0.00	\$0.00	\$63,672.40	\$63,672.40	\$0.00
<b>2024/VILLA HIDALGO/SEQUEDAD/CO</b>		<b>\$0.00</b>	<b>\$63,672.40</b>	<b>\$63,672.40</b>	<b>\$63,672.40</b>	<b>\$0.00</b>	<b>\$63,672.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,672.40</b>	<b>\$63,672.40</b>	<b>\$0.00</b>
<b>O2301</b>	<b>2024/1091/VILLA HIDALGO/EL LEONCITO/REHABILITACION DE CANCHA PUBLICA</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$480,900.00	\$480,900.00	\$480,803.96	\$96.04	\$480,803.96	\$0.00	\$96.04	\$480,803.96	\$480,803.96	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$480,900.00	\$480,900.00	\$480,803.96	\$96.04	\$480,803.96	\$0.00	\$96.04	\$480,803.96	\$480,803.96	\$0.00
6120	Edificación no habitacional	\$0.00	\$480,900.00	\$480,900.00	\$480,803.96	\$96.04	\$480,803.96	\$0.00	\$96.04	\$480,803.96	\$480,803.96	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$480,900.00	\$480,900.00	\$480,803.96	\$96.04	\$480,803.96	\$0.00	\$96.04	\$480,803.96	\$480,803.96	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2024/1091/VILLA HIDALGO/EL LEONC</b>												
		\$0.00	\$480,900.00	\$480,900.00	\$480,803.96	\$96.04	\$480,803.96	\$0.00	\$96.04	\$480,803.96	\$480,803.96	\$0.00
<b>O2302 2024/1090/VILLA HIDALGO/SAPIORIZ/REHABILITACION DE CANCHA PUBLICA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$186,515.00	\$186,515.00	\$186,512.00	\$3.00	\$186,512.00	\$0.00	\$3.00	\$186,512.00	\$186,512.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$186,515.00	\$186,515.00	\$186,512.00	\$3.00	\$186,512.00	\$0.00	\$3.00	\$186,512.00	\$186,512.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$186,515.00	\$186,515.00	\$186,512.00	\$3.00	\$186,512.00	\$0.00	\$3.00	\$186,512.00	\$186,512.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$186,515.00	\$186,515.00	\$186,512.00	\$3.00	\$186,512.00	\$0.00	\$3.00	\$186,512.00	\$186,512.00	\$0.00
<b>2024/1090/VILLA HIDALGO/SAPIORIZ/</b>												
		\$0.00	\$186,515.00	\$186,515.00	\$186,512.00	\$3.00	\$186,512.00	\$0.00	\$3.00	\$186,512.00	\$186,512.00	\$0.00
<b>O3001 2024/1129/VILLA HIDALGO/ REHABILITACION DE BIBLIOTECA PUBLICA MUNICIPAL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$160,000.00	\$160,000.00	\$159,655.44	\$344.56	\$159,655.44	\$0.00	\$344.56	\$159,655.44	\$159,655.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$160,000.00	\$160,000.00	\$159,655.44	\$344.56	\$159,655.44	\$0.00	\$344.56	\$159,655.44	\$159,655.44	\$0.00
6120	Edificación no habitacional	\$0.00	\$160,000.00	\$160,000.00	\$159,655.44	\$344.56	\$159,655.44	\$0.00	\$344.56	\$159,655.44	\$159,655.44	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$160,000.00	\$160,000.00	\$159,655.44	\$344.56	\$159,655.44	\$0.00	\$344.56	\$159,655.44	\$159,655.44	\$0.00
<b>2024/1129/VILLA HIDALGO/ REHABILI</b>												
		\$0.00	\$160,000.00	\$160,000.00	\$159,655.44	\$344.56	\$159,655.44	\$0.00	\$344.56	\$159,655.44	\$159,655.44	\$0.00
<b>O3201 2024/VILLA HIDALGO/SEMILLA DE NOPAL</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
<b>2024/VILLA HIDALGO/SEMILLA DE NC</b>												
		\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	\$0.00
<b>O3202 2024/1065/VILLA HIDALGO/ADQUISICION DE FORRAJE PARA LAS COMUNIDADES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
<b>2024/1065/VILLA HIDALGO/ADQUISIC</b>												
		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
<b>O3203 2024/1064/VILLA HIDALGO/DESASOLVE DE ESTANQUES EN COMUNIDADES</b>												



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$843,547.00	\$843,547.00	\$827,903.78	\$15,643.22	\$827,903.78	\$0.00	\$15,643.22	\$827,903.78	\$827,903.78	\$0.00
6300	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'</b>	\$0.00	\$843,547.00	\$843,547.00	\$827,903.78	\$15,643.22	\$827,903.78	\$0.00	\$15,643.22	\$827,903.78	\$827,903.78	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$843,547.00	\$843,547.00	\$827,903.78	\$15,643.22	\$827,903.78	\$0.00	\$15,643.22	\$827,903.78	\$827,903.78	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$843,547.00	\$843,547.00	\$827,903.78	\$15,643.22	\$827,903.78	\$0.00	\$15,643.22	\$827,903.78	\$827,903.78	\$0.00
<b>2024/1064/VILLA HIDALGO/DESASOL'</b>		<b>\$0.00</b>	<b>\$843,547.00</b>	<b>\$843,547.00</b>	<b>\$827,903.78</b>	<b>\$15,643.22</b>	<b>\$827,903.78</b>	<b>\$0.00</b>	<b>\$15,643.22</b>	<b>\$827,903.78</b>	<b>\$827,903.78</b>	<b>\$0.00</b>
<b>S1001 AYUDA A LA SALUD</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$200,919.00	\$183,000.00	\$383,919.00	\$261,667.39	\$33,374.92	\$261,667.39	\$0.00	\$122,251.61	\$261,667.39	\$261,667.39	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$200,919.00	\$183,000.00	\$383,919.00	\$261,667.39	\$33,374.92	\$261,667.39	\$0.00	\$122,251.61	\$261,667.39	\$261,667.39	\$0.00
4410	Ayudas sociales a personas	\$200,919.00	\$183,000.00	\$383,919.00	\$261,667.39	\$33,374.92	\$261,667.39	\$0.00	\$122,251.61	\$261,667.39	\$261,667.39	\$0.00
4411	Ayudas sociales a personas	\$200,919.00	\$183,000.00	\$383,919.00	\$261,667.39	\$33,374.92	\$261,667.39	\$0.00	\$122,251.61	\$261,667.39	\$261,667.39	\$0.00
<b>AYUDA A LA SALUD</b>		<b>\$200,919.00</b>	<b>\$183,000.00</b>	<b>\$383,919.00</b>	<b>\$261,667.39</b>	<b>\$33,374.92</b>	<b>\$261,667.39</b>	<b>\$0.00</b>	<b>\$122,251.61</b>	<b>\$261,667.39</b>	<b>\$261,667.39</b>	<b>\$0.00</b>
<b>S1002 ASISTENCIA SOCIAL GASTOS FUNERARIOS</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$186,332.47	\$120,000.00	\$306,332.47	\$185,935.50	\$47,188.96	\$185,935.50	\$0.00	\$120,396.97	\$185,935.50	\$185,935.50	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$186,332.47	\$120,000.00	\$306,332.47	\$185,935.50	\$47,188.96	\$185,935.50	\$0.00	\$120,396.97	\$185,935.50	\$185,935.50	\$0.00
4410	Ayudas sociales a personas	\$186,332.47	\$120,000.00	\$306,332.47	\$185,935.50	\$47,188.96	\$185,935.50	\$0.00	\$120,396.97	\$185,935.50	\$185,935.50	\$0.00
4411	Ayudas sociales a personas	\$186,332.47	\$120,000.00	\$306,332.47	\$185,935.50	\$47,188.96	\$185,935.50	\$0.00	\$120,396.97	\$185,935.50	\$185,935.50	\$0.00
<b>ASISTENCIA SOCIAL GASTOS FUNER</b>		<b>\$186,332.47</b>	<b>\$120,000.00</b>	<b>\$306,332.47</b>	<b>\$185,935.50</b>	<b>\$47,188.96</b>	<b>\$185,935.50</b>	<b>\$0.00</b>	<b>\$120,396.97</b>	<b>\$185,935.50</b>	<b>\$185,935.50</b>	<b>\$0.00</b>
<b>S1003 APOYO DEPORTE</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$153,578.00	\$25,000.00	\$178,578.00	\$78,739.72	\$6,562.35	\$78,739.72	\$0.00	\$99,838.28	\$78,739.72	\$78,739.72	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$153,578.00	\$25,000.00	\$178,578.00	\$78,739.72	\$6,562.35	\$78,739.72	\$0.00	\$99,838.28	\$78,739.72	\$78,739.72	\$0.00
4410	Ayudas sociales a personas	\$153,578.00	\$25,000.00	\$178,578.00	\$78,739.72	\$6,562.35	\$78,739.72	\$0.00	\$99,838.28	\$78,739.72	\$78,739.72	\$0.00
4411	Ayudas sociales a personas	\$153,578.00	\$25,000.00	\$178,578.00	\$78,739.72	\$6,562.35	\$78,739.72	\$0.00	\$99,838.28	\$78,739.72	\$78,739.72	\$0.00
<b>APOYO DEPORTE</b>		<b>\$153,578.00</b>	<b>\$25,000.00</b>	<b>\$178,578.00</b>	<b>\$78,739.72</b>	<b>\$6,562.35</b>	<b>\$78,739.72</b>	<b>\$0.00</b>	<b>\$99,838.28</b>	<b>\$78,739.72</b>	<b>\$78,739.72</b>	<b>\$0.00</b>
<b>S1006 APOYO A ESCUELAS EDUCACION BASICA</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$930,939.00	\$200,000.00	\$1,130,939.00	\$587,903.47	\$326,590.33	\$587,903.47	\$0.00	\$543,035.53	\$587,903.47	\$587,903.47	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$930,939.00	\$200,000.00	\$1,130,939.00	\$587,903.47	\$326,590.33	\$587,903.47	\$0.00	\$543,035.53	\$587,903.47	\$587,903.47	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$930,939.00	\$200,000.00	\$1,130,939.00	\$587,903.47	\$326,590.33	\$587,903.47	\$0.00	\$543,035.53	\$587,903.47	\$587,903.47	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**

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Fecha y hora de Impresión | 23/jul./2024  
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4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$930,939.00	\$200,000.00	\$1,130,939.00	\$587,903.47	\$326,590.33	\$587,903.47	\$0.00	\$543,035.53	\$587,903.47	\$587,903.47	\$0.00
<b>APOYO A ESCUELAS EDUCACION BA</b>		<b>\$930,939.00</b>	<b>\$200,000.00</b>	<b>\$1,130,939.00</b>	<b>\$587,903.47</b>	<b>\$326,590.33</b>	<b>\$587,903.47</b>	<b>\$0.00</b>	<b>\$543,035.53</b>	<b>\$587,903.47</b>	<b>\$587,903.47</b>	<b>\$0.00</b>
<b>S1007 BECAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,000.00	\$200.00	\$20,200.00	\$9,620.00	\$8,730.00	\$9,620.00	\$0.00	\$10,580.00	\$9,620.00	\$9,620.00	\$0.00
4400	AYUDAS SOCIALES	\$20,000.00	\$200.00	\$20,200.00	\$9,620.00	\$8,730.00	\$9,620.00	\$0.00	\$10,580.00	\$9,620.00	\$9,620.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$200.00	\$20,200.00	\$9,620.00	\$8,730.00	\$9,620.00	\$0.00	\$10,580.00	\$9,620.00	\$9,620.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$200.00	\$20,200.00	\$9,620.00	\$8,730.00	\$9,620.00	\$0.00	\$10,580.00	\$9,620.00	\$9,620.00	\$0.00
<b>BECAS</b>		<b>\$20,000.00</b>	<b>\$200.00</b>	<b>\$20,200.00</b>	<b>\$9,620.00</b>	<b>\$8,730.00</b>	<b>\$9,620.00</b>	<b>\$0.00</b>	<b>\$10,580.00</b>	<b>\$9,620.00</b>	<b>\$9,620.00</b>	<b>\$0.00</b>
<b>S1010 SUBSIDIOS AL SMDIF</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,400,000.00	\$20,000.00	\$2,420,000.00	\$644,312.62	\$1,294,287.93	\$644,312.62	\$0.00	\$1,775,687.38	\$644,312.62	\$644,312.62	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,400,000.00	\$20,000.00	\$2,420,000.00	\$644,312.62	\$1,294,287.93	\$644,312.62	\$0.00	\$1,775,687.38	\$644,312.62	\$644,312.62	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$2,400,000.00	\$20,000.00	\$2,420,000.00	\$644,312.62	\$1,294,287.93	\$644,312.62	\$0.00	\$1,775,687.38	\$644,312.62	\$644,312.62	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$2,400,000.00	\$20,000.00	\$2,420,000.00	\$644,312.62	\$1,294,287.93	\$644,312.62	\$0.00	\$1,775,687.38	\$644,312.62	\$644,312.62	\$0.00
<b>SUBSIDIOS AL SMDIF</b>		<b>\$2,400,000.00</b>	<b>\$20,000.00</b>	<b>\$2,420,000.00</b>	<b>\$644,312.62</b>	<b>\$1,294,287.93</b>	<b>\$644,312.62</b>	<b>\$0.00</b>	<b>\$1,775,687.38</b>	<b>\$644,312.62</b>	<b>\$644,312.62</b>	<b>\$0.00</b>
<b>S1012 INSTITUCIONES SIN FINES DE LUCRO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$350,000.00	\$13,400.00	\$363,400.00	\$99,577.26	\$149,507.03	\$99,577.26	\$0.00	\$263,822.74	\$99,577.26	\$99,577.26	\$0.00
4400	AYUDAS SOCIALES	\$350,000.00	\$13,400.00	\$363,400.00	\$99,577.26	\$149,507.03	\$99,577.26	\$0.00	\$263,822.74	\$99,577.26	\$99,577.26	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	\$13,400.00	\$363,400.00	\$99,577.26	\$149,507.03	\$99,577.26	\$0.00	\$263,822.74	\$99,577.26	\$99,577.26	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	\$13,400.00	\$363,400.00	\$99,577.26	\$149,507.03	\$99,577.26	\$0.00	\$263,822.74	\$99,577.26	\$99,577.26	\$0.00
<b>INSTITUCIONES SIN FINES DE LUCRO</b>		<b>\$350,000.00</b>	<b>\$13,400.00</b>	<b>\$363,400.00</b>	<b>\$99,577.26</b>	<b>\$149,507.03</b>	<b>\$99,577.26</b>	<b>\$0.00</b>	<b>\$263,822.74</b>	<b>\$99,577.26</b>	<b>\$99,577.26</b>	<b>\$0.00</b>
<b>S1015 AYUDAS A PERSONAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,037,395.53	-\$615,200.00	\$3,422,195.53	\$148,467.56	\$3,036,080.81	\$148,467.56	\$0.00	\$3,273,727.97	\$148,467.56	\$148,467.56	\$0.00
4400	AYUDAS SOCIALES	\$4,037,395.53	-\$615,200.00	\$3,422,195.53	\$148,467.56	\$3,036,080.81	\$148,467.56	\$0.00	\$3,273,727.97	\$148,467.56	\$148,467.56	\$0.00
4410	Ayudas sociales a personas	\$3,688,334.53	-\$615,200.00	\$3,073,134.53	\$148,467.56	\$2,687,019.81	\$148,467.56	\$0.00	\$2,924,666.97	\$148,467.56	\$148,467.56	\$0.00
4411	Ayudas sociales a personas	\$3,688,334.53	-\$615,200.00	\$3,073,134.53	\$148,467.56	\$2,687,019.81	\$148,467.56	\$0.00	\$2,924,666.97	\$148,467.56	\$148,467.56	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024

Fecha y hora de Impresión | 23/jul./2024  
01:08 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4430	Ayudas sociales a instituciones de enseñanza	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$0.00	\$0.00	
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$69,061.00	\$0.00	\$0.00	\$0.00	
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
4481	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
<b>AYUDAS A PERSONAS</b>		<b>\$4,037,395.53</b>	<b>-\$615,200.00</b>	<b>\$3,422,195.53</b>	<b>\$148,467.56</b>	<b>\$3,036,080.81</b>	<b>\$148,467.56</b>	<b>\$0.00</b>	<b>\$3,273,727.97</b>	<b>\$148,467.56</b>	<b>\$148,467.56</b>	<b>\$0.00</b>
<b>S1016 APOYOS COMUNIDADES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$270,836.00	\$230,000.00	\$500,836.00	\$290,002.43	\$57,565.90	\$290,002.43	\$0.00	\$210,833.57	\$290,002.43	\$290,002.43	\$0.00
4400	AYUDAS SOCIALES	\$270,836.00	\$230,000.00	\$500,836.00	\$290,002.43	\$57,565.90	\$290,002.43	\$0.00	\$210,833.57	\$290,002.43	\$290,002.43	\$0.00
4410	Ayudas sociales a personas	\$270,836.00	\$230,000.00	\$500,836.00	\$290,002.43	\$57,565.90	\$290,002.43	\$0.00	\$210,833.57	\$290,002.43	\$290,002.43	\$0.00
4411	Ayudas sociales a personas	\$270,836.00	\$230,000.00	\$500,836.00	\$290,002.43	\$57,565.90	\$290,002.43	\$0.00	\$210,833.57	\$290,002.43	\$290,002.43	\$0.00
<b>APOYOS COMUNIDADES</b>		<b>\$270,836.00</b>	<b>\$230,000.00</b>	<b>\$500,836.00</b>	<b>\$290,002.43</b>	<b>\$57,565.90</b>	<b>\$290,002.43</b>	<b>\$0.00</b>	<b>\$210,833.57</b>	<b>\$290,002.43</b>	<b>\$290,002.43</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$93,519,736.37</b>	<b>\$0.00</b>	<b>\$93,519,736.37</b>	<b>\$21,394,941.79</b>	<b>\$56,393,795.81</b>	<b>\$21,394,941.79</b>	<b>\$0.00</b>	<b>\$72,124,794.58</b>	<b>\$21,394,941.79</b>	<b>\$21,394,941.79</b>	<b>\$0.00</b>